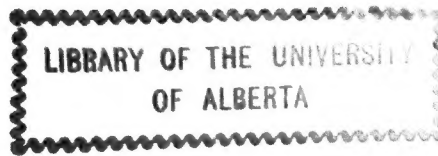


10 MAR. 1935



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL PERIOD
APRIL 1st, 1935, to MARCH 31st, 1936

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1935-36

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1935-36 AND 1934-35

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$15,331,774.25	\$14,896,966.12	\$434,808.13	
Expenditure, excluding Debt Retirement.....	15,302,000.04	14,674,505.31	627,494.73	
Operating Surplus, before providing for Debt Retirement	\$ 29,774.21	\$222,460.81		\$192,686.60
Sinking Fund, or Debt Retirement	729,253.57	746,568.57		17,315.00
Deficit, including Debt Retirement	\$699,479.36	\$524,107.76	\$175,371.60	

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$2,346,000.00	\$2,565,000.00		\$219,000.00
Expenditure, excluding Debt Retirement.....	2 550,000.00	2,660,000.00		110,000.00
Operating Deficit	\$204,000.00	\$ 95,000.00	\$109,000.00	
Sinking Fund or Debt Retirement	145,000.00	145,000.00		
Deficit, including Debt Retirement	\$349,000.00	\$240,000.00	\$109,000.00	

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 971,255.22	\$ 662,041.94	\$ 309,213.28	
Payments	2,926,370.00	1,386,770.00	1,539,600.00	
Excess Payments	\$1,955,114.78	\$724,728.06	\$1,230,386.72	

ALBERTA GOVERNMENT TELEPHONES:

Payments	\$ 85,000.00	\$ 50,000.00	\$ 35,000.00	
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UNEMPLOYMENT AND FARM RELIEF:

Payments	\$2,139,256.36	\$1,835,217.81	\$304,038.55	
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SUMMARY

Chargeable to Income	\$18,726,253.61	\$18,226,073.88	\$500,179.73	
Chargeable to Capital	5,150,626.36	3,271,987.81	1,878,638.55	
TOTAL	\$23,876,879.97	\$21,498,061.69	\$2,378,818.28	

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1935-36 AND 1934-35 INCOME ACCOUNT

DETAILS	1935-36	1934-35	Increase	Decrease
REVENUE				
Dominion of Canada	\$1,771,475.00	\$1,771,475.00		
Agriculture Department	234,230.00	211,325.00	\$ 22,905.00	
Agriculture Department—(Water Resources Branch)	1,000.00	1,000.00		
Attorney General's Department	2,719,640.00	2,301,715.00	417,925.00	
Education Department	182,200.00	179,300.00	2,900.00	
Executive Council	54,700.00	55,000.00		\$ 300.00
Legislation	1,035.00	1,212.00		177.00
Municipal Affairs Department	1,253,500.00	1,222,400.00	31,100.00	
Provincial Secretary's Department	5,098,000.00	4,898,850.00	199,150.00	
Public Health Department	383,640.00	370,597.50	13,042.50	
Public Works Department	113,950.00	113,500.00	450.00	
Railways and Telephones Department—(Railways Branch)	223,200.00	223,200.00		
Treasury Department	2,121,404.25	2,285,191.62		163,787.37
Lands and Mines Department	1,173,800.00	1,262,200.00		88,400.00
	\$15,331,774.25	\$14,896,966.12	\$434,808.13	
			Net	
Less: Salary Deductions	265,000.00	300,000.00		35,000.00
	\$15,066,774.25	\$14,596,966.12	\$469,808.13	
			Net	
EXPENDITURE				
Executive Council	\$436,719.00	\$298,629.00	\$138,090.00	
Legislation	236,497.50	228,610.00	7,887.50	
Agriculture Department	393,805.03	317,102.50	76,702.53	
Agriculture Department—(Water Resources Branch)	56,615.50	53,965.51	2,649.99	
Attorney General's Department	1,087,133.00	1,086,041.00	1,092.00	
Education Department	2,434,150.67	2,272,750.00	161,400.67	
Municipal Affairs Department	107,364.87	121,195.00		\$ 13,830.13
Provincial Secretary's Department	101,210.00	97,108.34	4,101.66	
Public Health Department	1,446,349.00	1,375,769.67	70,579.33	
Public Works Department	1,593,551.50	1,590,283.00	3,268.50	
Railways and Telephones Department—(Railways Branch)	13,070.00	13,070.00		
Treasury Department	502,819.97	427,808.30	75,011.67	
Lands and Mines Department	461,904.00	448,825.00	13,079.00	
Trade and Industry Department	23,300.00	7,050.00	16,250.00	
	\$8,894,490.04	\$8,338,207.32	\$556,282.72	
			Net	
Less: Salary Deductions	265,000.00	300,000.00		35,000.00
Total Ordinary Expenditure	\$8,629,490.04	\$8,038,207.32	\$591,282.72	
			Net	
Interest and Other Charges on Public Debt	6,407,510.00	6,336,297.99	71,212.01	
	\$15,037,000.04	\$14,374,505.31	\$662,494.73	
			Net	
Sinking Funds	729,253.57	746,568.57		\$ 17,315.00
	\$15,766,253.61	\$15,121,073.88	\$645,179.73	
			Net	
Operating Surplus, before providing for Debt Retirement	\$ 29,774.21	\$222,460.81		\$192,686.60
Deficit, after providing for Sinking Fund or Debt Retirement	\$699,479.36	\$524,107.76	\$175,371.60	

NOTE—As salaries are included in the Estimates at the gross amounts payable, and deductions are reported as revenue, in order to show the true expenditure salary deductions have been eliminated both from revenue and expenditure in the preparation of the above summary.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1935-36 AND 1934-35

CAPITAL ACCOUNT

DETAILS	1935-36	1934-35	Increase	Decrease
RECEIPTS				
Executive Council	\$341,900.00	\$328,500.00	\$ 13,400.00	
Agriculture Department	8,000.00	7,800.00	200.00	
Agriculture Department—(Water Resources Branch)	76,955.00	69,200.00	7,755.00	
Education Department	37,500.00	53,000.00		\$ 15,500.00
Municipal Affairs Department	227,200.00	139,500.00	87,700.00	
Public Works Department	8,800.00	13,000.00		4,200.00
Treasury Department	262,900.22	43,041.94	219,858.28	
Lands and Mines Department	8,000.00	8,000.00		
	\$971,255.22	\$662,041.94	\$309,213.28	
			Net	
PAYMENTS				
Executive Council	\$100,000.00	\$100,000.00		
Agriculture Department	35,300.00	16,000.00	\$ 19,300.00	
Agriculture Department—(Water Resources Branch)	595,670.00	576,070.00	19,600.00	
Municipal Affairs Department	110,000.00	105,200.00	4,800.00	
Public Works Department	2,075,400.00	568,000.00	1,507,400.00	
Treasury Department	10,000.00	21,500.00		\$ 11,500.00
	\$2,926,370.00	\$1,386,770.00	\$1,539,600.00	
			Net	
Unemployment Relief	\$1,621,676.36	\$1,466,130.00	\$155,546.36	
Farm Relief	517,580.00	369,087.81	148,492.19	
	\$2,139,256.36	\$1,835,217.81	\$304,038.55	
			Net	
	\$5,065,626.36	\$3,221,987.81	\$1,843,638.55	
			Net	

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1935-36

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
DOMINION OF CANADA				
SUBSIDIES:				
Amount payable Pursuant to Agreement for Transfer of Natural Resources	\$562,500.00	\$562,500.00		
Debt Allowance	405,375.00	405,375.00		
Government and Legislation	190,000.00	190,000.00		
Population (Section 18, Alberta Act)	613,600.00	613,600.00		
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	\$1,771,475.00	\$1,771,475.00		
AGRICULTURE DEPARTMENT				
Agricultural Schools Act	\$ 40,000.00	\$ 24,000.00	\$ 16,000.00	
Brands Act:				
Brand Fees	11,500.00	10,500.00	1,000.00	
Dairymen's Act:				
Cream Graders and Testers' Licenses	500.00	500.00		
Creamery Licenses	500.00	500.00		
Game Act:				
Fur Tax (less commissions)	60,500.00	57,500.00	3,000.00	
Game Licenses (less commissions)	60,000.00	56,000.00	4,000.00	
Sale of Fur	100.00	100.00		
Miscellaneous	300.00	150.00	150.00	
Names of Homes Act: Registration Fees	10.00	15.00		\$ 5.00
Pure-bred Bulls Purchase Act: Fees	1,000.00	1,100.00		100.00
Stallion Enrolment Act: Fees	1,800.00	1,800.00		
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses	1,160.00	1,160.00		
Fees	25,500.00	24,500.00	1,000.00	
Threshers' Lien Act	8,000.00	9,000.00		1,000.00
Miscellaneous:				
Alberta Women's Bureau	15.00		15.00	
Casual	500.00	500.00		
Farm Rents	1,000.00	1,000.00		
Inspection of Greenhouses	20.00		20.00	
Provincial Farms	12,000.00	12,000.00		
Refund on Exhibits		400.00		400.00
Sale of Eggs	3,000.00	3,500.00		500.00
Sale of Estray Animals	750.00	2,000.00		1,250.00
Sale of Poultry	4,500.00	3,500.00	1,000.00	
Seed Cleaning	750.00	1,000.00		250.00
Service Fees for Stallions	600.00	600.00		
Cow Testing Fees	225.00		225.00	
TOTAL: AGRICULTURE DEPARTMENT, IN- COME ACCOUNT	\$234,230.00	\$211,325.00	\$ 26,410.00	\$ 3,505.00
			\$ 22,905.00	
			Net	

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
AGRICULTURE DEPARTMENT—				
WATER RESOURCES BRANCH				
Water Resources: Ice Permits	\$ 1,000.00	\$ 1,000.00		
TOTAL: Water Resources Branch, Income Account	\$ 1,000.00	\$ 1,000.00		
ATTORNEY GENERAL'S DEPARTMENT				
Billiard Room Act	\$ 14,000.00	\$ 15,000.00		\$ 1,000.00
Clerks of Court Act	115,000.00	115,000.00		
Commissioners for Oaths Act	4,000.00	4,000.00		
Debt Adjustment Act	15,000.00	15,000.00		
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses	2,300.00	2,300.00		
Fees and Earnings	9,000.00	9,000.00		
Government Liquor Control Act of Alberta.....	1,900,000.00	1,465,000.00	\$435,000.00	
Land Titles Act:				
Assurance Fund	20,000.00	20,000.00		
Registration Fees etc.	160,000.00	170,000.00		10,000.00
Magistrates and Justices Act	6,000.00	7,000.00		1,000.00
Notaries Public Act	750.00	800.00		50.00
Official Guardian Act	11,000.00	11,000.00		
Restaurant Act	13,500.00	13,500.00		
Sheriffs' Act	30,000.00	30,000.00		
Succession Duties Act	350,000.00	350,000.00		
Miscellaneous:				
Casual	1,200.00	500.00	700.00	
Commissions on Collections	25.00	25.00		
Confiscated Money	50.00	50.00		
Dominion Statute Fines	23,000.00	25,000.00		2,000.00
Estreated Bail	400.00	500.00		100.00
Forfeited Appeal Costs	200.00	250.00		50.00
Interest on Agreements of Sale	15.00	15.00		
Justices of the Peace Costs	25.00	50.00		25.00
Master-in-chambers Fees	100.00	400.00		300.00
Outstanding Cheques	100.00	200.00		100.00
Provincial Statute Fines	32,000.00	35,000.00		3,000.00
Reimbursement of Dominion Parks Police				
Magistrates' Salaries	200.00	200.00		
Royal Canadian Mounted Police Costs.....	5,000.00	5,000.00		
Sale of Automobiles	150.00	300.00		150.00
Sale of Confiscated Weapons	200.00	100.00	100.00	
Small Debt Court Fees	2,000.00	2,000.00		
Solicitors' Earnings and Reimbursements..	1,400.00	1,500.00		100.00
Unclaimed Witness Fees	25.00	25.00		
Unclaimed Suitors' Money	3,000.00	3,000.00		
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$2,719,640.00	\$2,301,715.00	\$435,800.00	\$ 17,875.00
			\$417,925.00	
			Net	
EDUCATION DEPARTMENT				
Interest on:				
Agreements of Sale	\$ 150.00	\$ 150.00		
Loans to Normal School Students	9,000.00	12,000.00		\$ 3,000.00
Loans to School Districts	3,000.00	3,000.00		
Miscellaneous:				
Appeal Fees	850.00	950.00		100.00
Casual	550.00	550.00		
Debenture Commission	50.00	50.00		
Examination Fees	83,000.00	81,000.00	\$ 2,000.00	
Inspection of Indian Schools	600.00	600.00		
Normal School Fees	61,500.00	55,000.00	6,500.00	
Reading Course Fees	650.00	650.00		
Sale of Material	3,000.00	3,000.00		
Sale of School Acts, etc.	1,000.00	1,000.00		
Summer School Fees	8,500.00	9,000.00		500.00
Teachers' Certificates	350.00	350.00		
Technical School Fees	10,000.00	12,000.00		2,000.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$182,200.00	\$179,300.00	\$ 8,500.00	\$ 5,600.00
			\$ 2,900.00	
			Net	

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
EXECUTIVE COUNCIL				
BUREAU OF LABOUR:				
Boilers Act:				
Examination Fees	\$ 2,000.00	\$ 2,000.00		
Inspection Certificate Fees	19,000.00	19,000.00		
Sale of Regulations and Acts	50.00	100.00		\$ 50.00
Survey of Drawings	400.00	500.00		100.00
Miscellaneous	250.00	400.00		150.00
The Trade Schools Regulations Act:				
Certificates of Operation	300.00	300.00		
Theatres Act:				
Moving Picture Operators' License Fees	2,700.00	2,700.00		
	\$ 24,700.00	\$ 25,000.00		\$ 300.00
CIVIL SERVICE COMMISSIONER'S OFFICE:				
Refunds of Government Contributions under Section 17, Superannuation Act	\$ 30,000.00	\$ 30,000.00		
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$ 54,700.00	\$ 55,000.00		\$ 300.00
				Net
LEGISLATION				
Fees:				
Private Bills	\$ 1,000.00	\$ 1,200.00		\$ 200.00
Certified Copies of Bills	10.00	12.00		2.00
Sale of Synopsis of Legislation	25.00		\$ 25.00	
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 1,035.00	\$ 1,212.00	\$ 25.00	\$ 202.00
				\$ 177.00
				Net
MUNICIPAL AFFAIRS DEPARTMENT				
Educational Tax Act:				
Leased Lands	\$ 13,000.00	\$ 17,000.00		\$ 4,000.00
General	60,000.00	57,000.00	\$ 3,000.00	
Electric Power Taxation Act	29,000.00	30,600.00		1,600.00
Pipe Lines Taxation	19,000.00	18,000.00	1,000.00	
Supplementary Revenue Tax Act (less com- missions)	1,000,000.00	900,000.00	100,000.00	
Tax Recovery Act:				
Costs and Fees	33,000.00	17,000.00	16,000.00	
Commissions	5,000.00	5,000.00		
Forfeited Land Profit	500.00	200.00	300.00	
Timber Areas Tax Act	20,000.00	50,000.00		30,000.00
Wild Lands Tax Act	57,500.00	100,000.00		42,500.00
Interest on Advances Under:				
Improvement Districts Relief Act	150.00	150.00		
Improvement Districts Seed Grain Act	200.00	500.00		300.00
Live Stock Encouragement Act	400.00	1,000.00		600.00
Municipal Districts Relief Act	150.00	150.00		
Municipal Districts Seed Grain Act	200.00	1,000.00		800.00
Seed Grain Act, 1931	150.00	400.00		250.00
Seed Grain Act, 1932	300.00	2,000.00		1,700.00
Seed Grain Act, 1933	25.00	200.00		175.00
Seed Grain Act, 1934	2,000.00		2,000.00	
Seed Grain Act, 1935	2,500.00		2,500.00	
Fodder Act, 1931-32	400.00	800.00		400.00
Fodder Act, 1934	4,000.00		4,000.00	
Brushing Contracts	200.00	600.00		400.00
Road Contracts	5,000.00	20,000.00		15,000.00
Binder Twine Act, 1931	100.00	500.00		400.00
Binder Twine Act, 1932	200.00		200.00	
Binder Twine Act, 1934	25.00		25.00	
Miscellaneous	500.00	300.00	200.00	
TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, INCOME ACCOUNT	\$1,253,500.00	\$1,222,400.00	\$129,225.00	\$ 98,125.00
				\$ 31,100.00
				Net

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT				
GENERAL OFFICE				
Auctioneers and Pedlars Act:				
Auctioneers' Licenses	\$ 2,500.00	\$ 2,500.00		
Pedlars' Licenses	1,200.00	1,200.00		
Change of Name Act	300.00	200.00	\$ 100.00	
Companies Act:				
Alberta Companies	10,000.00	10,000.00		
Foreign Companies	20,000.00	10,000.00	10,000.00	
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees and Railway Tax	32,000.00	27,900.00	4,100.00	
Fuel Oil Tax Act:				
Tax (less commissions)	2,350,000.00	1,900,000.00	450,000.00	
Licenses	800.00	1,000.00		\$ 200.00
Railway Taxation Act	305,800.00	304,800.00	1,000.00	
Track Buyers' Licensing Act	1,000.00	1,000.00		
Trust Companies Act	100.00	100.00		
Miscellaneous:				
Extracts, Searches, etc.	200.00	200.00		
Miscellaneous Registrations	300.00	300.00		
	\$2,724,200.00	\$2,259,200.00	\$465,200.00	\$ 200.00
CORPORATIONS TAXATION BRANCH			\$465,000.00	
			Net	
Corporations Taxation Act:				
Banks	\$ 82,000.00	\$ 86,000.00		\$ 4,000.00
Grain Companies	86,000.00	90,000.00		4,000.00
Express Companies	8,900.00	7,500.00	\$ 1,400.00	
Finance Companies	3,000.00	3,000.00		
Gas and Power Companies	35,000.00	50,000.00		15,000.00
Insurance Companies	300,000.00	340,000.00		40,000.00
Investment Companies	1,000.00	1,000.00		
Land Companies	5,500.00	3,500.00	2,000.00	
Loan Companies	12,500.00	14,000.00		1,500.00
Miscellaneous Companies	130,000.00	124,000.00	6,000.00	
Telegraph Companies	5,700.00	4,000.00	1,700.00	
Trust Companies	7,000.00	7,000.00		
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax	55,000.00	58,150.00		3,150.00
	\$731,600.00	\$788,150.00	\$ 11,100.00	\$ 67,650.00
THEATRES AND AMUSEMENTS BRANCH			\$ 56,550.00	
			Net	
Amusements Tax Act:				
Amusements Tax	\$130,000.00	\$135,000.00		\$ 5,000.00
Pari-Mutuel Tax	30,000.00	45,000.00		15,000.00
Theatres Act:				
Censorship Fees	22,000.00	22,000.00		
License Fees	10,500.00	9,500.00	\$ 1,000.00	
	\$192,500.00	\$211,500.00	\$ 1,000.00	\$ 20,000.00
MOTOR VEHICLES BRANCH			\$ 19,000.00	
			Net	
Public Vehicles Act:				
Freight Licenses	\$130,000.00	\$115,000.00	\$ 15,000.00	
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	10,000.00	10,000.00		
Dealers' Certificates	3,500.00	3,000.00	500.00	
Dealers' Plates	12,500.00	11,000.00	1,500.00	
Drivers' Licenses	7,500.00	6,000.00	1,500.00	
Garage Licenses	2,000.00	2,500.00		\$ 500.00
Livery Licenses	7,500.00	8,000.00		500.00
Owners' Certificates	1,000,000.00	1,200,000.00		200,000.00
Transfer Fees	1,000.00	9,000.00		8,000.00

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
MOTOR VEHICLES BRANCH—Continued				
Vehicles and Highway Traffic Act—Continued				
Truck Licenses	\$275,000.00	\$275,000.00		
Miscellaneous Revenue	700.00	500.00	\$ 200.00	
	<u>\$1,449,700.00</u>	<u>\$1,640,000.00</u>	<u>\$ 18,700.00</u>	<u>\$209,000.00</u>
				<u>\$190,300.00</u>
				<u>Net</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$5,098,000.00	\$4,898,850.00	\$496,000.00	\$296,850.00
			<u>\$199,150.00</u>	
			<u>Net</u>	
PUBLIC HEALTH DEPARTMENT				
Chiropractic Act	\$ 200.00	\$ 200.00		
Chiropody Act	130.00	150.00		\$ 20.00
Marriage Act	27,000.00	26,000.00	\$ 1,000.00	
Private Hospitals Act	250.00	120.00	130.00	
Public Health Nurses Act	600.00	1,000.00		400.00
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients Maintenance Charges	90,000.00	80,000.00	10,000.00	
Services and Supplies to Staff	25,000.00	27,000.00		2,000.00
Miscellaneous	2,500.00	3,000.00		500.00
Provincial Mental Hospital, Ponoka:				
Patients Maintenance Charges	71,000.00	68,000.00	3,000.00	
Services and Supplies to Staff	64,500.00	62,500.00	2,000.00	
Miscellaneous	2,500.00	2,500.00		
Provincial Auxiliary Hospital, Claresholm:				
Patients Maintenance Charges	2,000.00	2,000.00		
Services and Supplies to Staff	4,450.00	4,750.00		300.00
Miscellaneous	50.00		50.00	
Provincial Mental Institute, Oliver:				
Patients Maintenance Charges	22,000.00	22,000.00		
Services and Supplies to Staff	8,900.00	10,500.00		1,600.00
Miscellaneous	1,000.00	1,500.00		500.00
Provincial Training School, Red Deer:				
Patients Maintenance Charges	26,000.00	25,000.00	1,000.00	
Services and Supplies to Staff	12,500.00	12,500.00		
Miscellaneous	500.00	500.00		
Miscellaneous:				
Alberta Women's Bureau		40.00		40.00
Interest on Agreements of Sale	10.00	37.50		27.50
Nursing Services in Municipal Districts ..	1,600.00	2,000.00		400.00
Oliver Farm	11,000.00	11,000.00		
Sale of Supplies	50.00	50.00		
Sale of Vaccine and Sera	600.00	800.00		200.00
Travelling Clinic	100.00	100.00		
Vital Statistics (less commissions)	8,000.00	6,150.00	1,850.00	
Casual	1,200.00	1,200.00		
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$383,640.00	\$370,597.50	\$ 19,030.00	\$ 5,987.50
			<u>\$ 13,042.50</u>	
			<u>Net</u>	
PUBLIC WORKS DEPARTMENT				
Institutions:				
Central Alberta Sanatorium, Keith	\$ 750.00	\$ 1,000.00		\$ 250.00
Provincial Mental Institute, Oliver	6,000.00	5,000.00	\$ 1,000.00	
Provincial Gaol, Lethbridge	15,000.00	20,000.00		5,000.00
Provincial Gaol, Fort Saskatchewan	10,000.00	10,000.00		
Provincial Training School, Red Deer	200.00	400.00		200.00
Provincial Mental Hospital, Ponoka	14,000.00	15,000.00		1,000.00
Provincial Mental Hospital, Claresholm	750.00		750.00	
Surveys Branch:				
Road Allowance Leases	300.00	600.00		300.00
Survey of Townsites	700.00	1,000.00		300.00

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
PUBLIC WORKS DEPARTMENT—				
<i>Continued</i>				
Public Vehicles Act:				
Licenses	\$ 150.00	\$ 200.00		\$ 50.00
Tolls	20,000.00	16,000.00	\$ 4,000.00	
Fees for Filling Stations	400.00	600.00		200.00
Fees for Advertising Signs	200.00	200.00		
Highways and Roads		500.00		500.00
Miscellaneous:				
Garage Revenue	6,000.00	6,500.00		500.00
Truckage	300.00	300.00		
Sale of Material	400.00	100.00	300.00	
Rents	37,000.00	35,000.00	2,000.00	
Casual	200.00	200.00		
Interest on Agreements of Sale	500.00	200.00	300.00	
Rental of Equipment	1,000.00	500.00	500.00	
Reimbursement from Workmen's Compens- ation Board	100.00	200.00		100.00
TOTAL: PUBLIC WORKS DEPARTMENT, IN- COME ACCOUNT	\$113,950.00	\$113,500.00	\$ 8,850.00	\$ 8,400.00
			\$ 450.00	
			Net	
RAILWAYS AND TELEPHONES DEPARTMENT				
(Railways Branch)				
Northern Alberta Railways: Interest on De- ferred Instalments	\$223,200.00	\$223,200.00		
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (Railways Branch), INCOME ACCOUNT	\$223,200.00	\$223,200.00		
TREASURY DEPARTMENT				
GENERAL OFFICE				
Interest on:				
Bank Balances	\$ 40,000.00	\$ 60,000.00		\$ 20,000.00
Debentures Sold	30,000.00	15,000.00	\$ 15,000.00	
Loans to Elevators	10,149.25	14,466.62		4,317.37
Various Loans and Advances	6,000.00	2,500.00	3,500.00	
Advances to Drainage and Irrigation Dis- tricts	1,000.00	1,000.00		
Advances to Cities	99,500.00	73,000.00	26,500.00	
Advances to Telephones	40,000.00	31,800.00	8,200.00	
Advances to School Libraries	2,000.00	3,000.00		1,000.00
Investments (including profits)	125,000.00	170,000.00		45,000.00
Profits on Working Funds		10,000.00		10,000.00
Casual	200.00	200.00		
Outstanding Cheques	500.00	500.00		
Excess Earnings from Sinking Funds	25,000.00	28,000.00		3,000.00
Voluntary Contribution from Civil Servants' Salaries	265,000.00	300,000.00		35,000.00
Previous Years' Refunds	5,000.00	2,500.00	2,500.00	
Fees for Registering Province of Alberta Bonds	1,500.00	1,000.00	500.00	
School Lands Fund:				
Interest on School Lands Investments	490,000.00	490,000.00		
Reimbursement of Interest and Sinking Fund: Canadian Co-operative Wheat Producers Ltd.	284,000.00	284,000.00		
Income Tax:				
Gross Collections	\$600,000.00			
Less Grants to Cities	61,500.00	538,500.00	650,000.00	111,500.00
	\$1,963,349.25	\$2,136,966.62	\$ 56,200.00	\$229,817.37
				\$173,617.37
				Net
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies' License Fees:				
Fire and Other Classes	\$ 86,000.00	\$ 86,500.00		\$ 500.00
Life	12,000.00	12,300.00		300.00

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
TREASURY DEPARTMENT—Continued				
INSURANCE BRANCH—Continued				
Agents' License Fees:				
Fire and Other Classes	\$ 18,500.00	\$ 18,000.00	\$ 500.00	
Life	5,500.00	5,000.00	500.00	
Other Receipts:				
Brokers' Fees	105.00	50.00	55.00	
Brokers' Tax	100.00	100.00		
Filing Fees	250.00	250.00		
Miscellaneous	100.00	100.00		
Fire Prevention Act	14,400.00	14,000.00	400.00	
Lightning Rod Act	200.00	125.00	75.00	
Real Estate Agents' Licensing Act	1,500.00	1,500.00		
	\$138,655.00	\$137,925.00	\$ 1,530.00	\$ 800.00
			\$ 730.00	Net
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette	\$ 5,500.00	\$ 5,000.00	\$ 500.00	
Sale of Statutes	1,500.00	1,500.00		
	\$ 7,000.00	\$ 6,500.00	\$ 500.00	
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Applications	\$ 700.00	\$ 600.00	\$ 100.00	
Tariff	700.00	700.00		
Security Frauds Prevention Act	3,300.00	2,500.00	800.00	
Dairy Licenses	1,700.00		1,700.00	
Reimbursement; Milk Control Costs	6,000.00		6,000.00	
	\$ 12,400.00	\$ 3,800.00	\$ 8,600.00	
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$2,121,404.25	\$2,285,191.62	\$ 66,830.00	\$230,617.37
				\$163,787.37
				Net
LANDS AND MINES DEPARTMENT				
Land Patents:				
Homestead Fees	\$ 35,000.00	\$ 40,000.00		\$ 5,000.00
Improvements Collection Fees	3,000.00	2,000.00	\$ 1,000.00	
Cancellation Fees	3,000.00	3,000.00		
Filing Authority Fees	3,000.00	3,000.00		
General Sales: Interest	3,500.00	4,000.00		500.00
Cultivation Rentals, Fees, etc.	5,000.00	5,000.00		
Surface Rentals	2,000.00	2,000.00		
Canmore Rental Account		1,200.00		1,200.00
Fur Farm Rentals and Fees	500.00	500.00		
Miscellaneous	4,500.00	4,000.00	500.00	
Timber and Grazing:				
Timber Rentals, Fees, Dues, etc.	200,000.00	200,000.00		
Grazing Rentals, Fees, etc.	90,000.00	80,000.00	10,000.00	
Hay Fees, Dues, etc.	3,900.00	3,300.00	600.00	
Miscellaneous	2,500.00	2,500.00		
Mining Lands:				
Coal Rentals, Fees, etc.	155,000.00	175,000.00		20,000.00
Coal Royalty	175,000.00	200,000.00		25,000.00
Coal Mines Act Sundry Revenue	4,500.00	4,500.00		
Petroleum and Natural Gas: Fees, Rentals, etc.	100,000.00	100,000.00		
Petroleum and Natural Gas: Royalties	125,000.00	150,000.00		25,000.00
Quarrying Rentals, Fees, etc.	2,000.00	2,000.00		
Miscellaneous	2,000.00	2,000.00		
Fisheries Branch:				
Fishing Licenses	5,000.00	4,000.00	1,000.00	
Angling Permits	12,000.00	12,000.00		
Boat Licenses	200.00		200.00	
Miscellaneous	700.00	700.00		
Miscellaneous:				
Tax Recovery Office Fees	1,000.00	1,000.00		
Casual	500.00	500.00		

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
LANDS AND MINES DEPARTMENT—				
<i>Continued</i>				
Schools Lands:				
Interest on Sales	\$175,000.00	\$200,000.00		\$ 25,000.00
Miscellaneous (less Administration School Lands)	60,000.00	60,000.00		
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,173,800.00	\$1,262,200.00	\$ 13,300.00	\$101,700.00
				\$ 88,400.00
				Net
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)				
Telephone Receipts:				
Exchange Earnings	\$1,212,000.00	\$1,300,000.00		\$ 88,000.00
Rural Earnings	225,000.00	320,000.00		95,000.00
Toll Earnings	835,000.00	870,000.00		35,000.00
Miscellaneous Operating Revenues	70,000.00	70,000.00		
Miscellaneous Non-Operating Revenues.....	4,000.00	5,000.00		1,000.00
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (Telephones Branch), IN- COME ACCOUNT	\$2,346,000.00	\$2,565,000.00		\$219,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1935-36**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
AGRICULTURE DEPARTMENT				
Provincial Farms	\$ 500.00	\$ 300.00	\$ 200.00	.....
Pure-Bred Bulls Purchase Act: Repayment of Advances	3,000.00	3,000.00	.....	.....
Extermination of Agricultural Pests	4,500.00	4,500.00	.....	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 8,000.00	\$ 7,800.00	\$ 200.00	.....
WATER RESOURCES BRANCH				
LETHBRIDGE NORTHERN IRRIGATION DISTRICT:				
Payments in Lieu of Rates	\$ 60,000.00	\$ 60,000.00	.....	.....
Lease Rentals	14,000.00	7,500.00	\$ 6,500.00	.....
NEW WEST IRRIGATION DISTRICT:				
Payments in Lieu of Rates	655.00	1,700.00	.....	\$ 1,045.00
Lease Rentals	2,300.00	.....	2,300.00	.....
TOTAL: WATER RESOURCES BRANCH, CAPITAL ACCOUNT	\$ 76,955.00	\$ 69,200.00	\$ 8,800.00	\$ 1,045.00
			\$ 7,755.00	
			Net	
EDUCATION DEPARTMENT				
Normal School Students: Repayment of Loans	\$ 35,000.00	\$ 50,000.00	.....	\$ 15,000.00
School Districts: Repayment of Loans	2,500.00	3,000.00	.....	500.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 37,500.00	\$ 53,000.00	.....	\$ 15,500.00
EXECUTIVE COUNCIL				
Superannuation Fund	\$341,900.00	\$328,500.00	\$ 13,400.00	.....
MUNICIPAL AFFAIRS DEPARTMENT				
Live Stock Encouragement Act	\$ 1,000.00	\$ 5,000.00	.....	\$ 4,000.00
Relief Advances:				
Improvement Districts	1,000.00	800.00	\$ 200.00	.....
Municipal Districts	800.00	1,000.00	.....	200.00
Seed Grain Advances:				
Improvement Districts	1,500.00	2,000.00	.....	500.00
Municipal Districts	4,000.00	5,000.00	.....	1,000.00
Seed Grain Advances in Improvement and Municipal Districts (Years 1931 and 1932)	16,000.00	30,000.00	.....	14,000.00
Fodder Advances in Improvement and Muni- cipal Districts (Years 1931 and 1932)	13,000.00	10,000.00	3,000.00	.....
Seed Grain and Fodder Advances in Improve- ment and Municipal Districts—1933	200.00	1,000.00	.....	800.00
Sale of Forfeited Lands	500.00	500.00	.....	.....
Charitable Purposes and Care of Incurables	10,000.00	25,000.00	.....	15,000.00
Brushing Contracts	1,500.00	1,000.00	500.00	.....
Tilley East and Berry Creek Areas	7,000.00	5,200.00	1,800.00	.....
Road Contracts re Secondary Highways	25,000.00	48,000.00	.....	23,000.00
Binder Twine Advances—1931	200.00	5,000.00	.....	4,800.00
Binder Twine Advances—1932	500.00	.....	500.00	.....
Seed Grain—1934	40,000.00	.....	40,000.00	.....
Seed Grain—1935	45,000.00	.....	45,000.00	.....
Fodder—1934	60,000.00	.....	60,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, CAPITAL ACCOUNT	\$227,200.00	\$139,500.00	\$151,000.00	\$ 63,300.00
			\$ 87,700.00	
			Net	

DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase	Decrease
PUBLIC WORKS DEPARTMENT				
Surveys and Compensations for Lands	\$ 1,500.00	\$ 1,500.00		
Sale of Material	5,000.00	10,000.00		\$ 5,000.00
Agreements of Sale	2,300.00	1,500.00	\$ 800.00	
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 8,800.00	\$ 13,000.00	\$ 800.00	\$ 5,000.00
				\$ 4,200.00 Net
TREASURY DEPARTMENT				
Alberta Live Stock Development Board	\$ 2,500.00	\$ 2,000.00	\$ 500.00	
Canadian Farm Loan Board: Refund of Share Subscriptions	165,845.00		165,845.00	
Drainage and Irrigation District: Repayments	30,000.00	20,000.00	10,000.00	
Commutation of Rates: Deposits	2,455.22	2,547.54		\$ 92.32
Municipal Sinking Funds: Deposits	1,600.00	1,200.00	400.00	
Voluntary Contributions	19,000.00	12,000.00	7,000.00	
Miscellaneous	500.00	5,294.40		4,794.40
Municipal and School Districts: Repayments	1,000.00		1,000.00	
Co-Operative Credit Societies: Repayments	40,000.00		40,000.00	
TOTAL: TREASURY DEPARTMENT, CAPI- TAL ACCOUNT	\$262,900.22	\$ 43,041.94	\$224,745.00	\$ 4,886.72
			\$219,858.28 Net	
LANDS AND MINES DEPARTMENT				
Land Sales: Principal	\$ 8,000.00	\$ 8,000.00		

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1934-35
INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1. DEBENTURE DEBT:					
(a)	Interest	\$5,245,000.00	\$5,261,205.99	\$ 16,205.99*	
(b)	Expenses—				
	Insurance	\$ 20.00	\$ 20.00		
	Printing, Stationery and Office Supplies	2,000.00	2,300.00	\$ 300.00*	
	Travelling Expenses	350.00	350.00		
	Freight, Express and Cartage	30.00	30.00		
	Newspapers and Periodicals	300.00	180.00	120.00	
	Postage	50.00	50.00		
	Telegrams and Telephones	300.00	600.00	300.00*	
	Commission, Exchange and Other Ex- penses	30,000.00	22,000.00	8,000.00	
		\$ 33,050.00	\$ 25,530.00	\$ 7,520.00	
	Total Appropriation No. 1	\$5,278,050.00	\$5,286,735.99	\$ 8,685.99*	
2. MISCELLANEOUS INTEREST:					
(a)	University of Alberta Hospital	\$ 3,875.00	\$ 3,875.00		
(b)	Superannuation	103,500.00	94,000.00	\$ 9,500.00	
(c)	Interest Miscellaneous	4,000.00	4,200.00	200.00*	
(d)	Unclassified	100.00	200.00	100.00*	
	Total Appropriation No. 2	\$111,475.00	\$102,275.00	\$ 9,200.00	
3. SAVINGS BRANCH:					
(a)	Salaries—				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 2 at \$700	\$ 3,700.00	\$ 3,150.00	\$ 550.00	\$ 3,460.00
	Extra Assistance	1,000.00	600.00	400.00	940.00
		\$ 4,700.00	\$ 3,750.00	\$ 950.00	\$ 4,400.00
(b)	Expenses—				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 2,000.00	\$ 500.00*	
	Postage	1,000.00	1,000.00		
	Advertising	3,500.00	4,000.00	500.00*	
	Unclassified	500.00	500.00		
		\$ 6,500.00	\$ 7,500.00	\$ 1,000.00*	
(c)	Savings Certificates—				
	Interest	\$470,000.00	\$400,000.00	\$ 70,000.00	
	Total Appropriation No. 3	\$481,200.00	\$411,250.00	\$ 69,950.00	\$ 4,400.00

I.—PUBLIC DEBT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
4.	HIGHWAYS ACT:				
(a)	Commission, Exchange and Other Ex- penses	\$ 250.00	\$ 500.00	\$ 250.00*	.....
(b)	Interest on Debentures	165,000.00	165,000.00		.....
	Total Appropriation No. 4	\$165,250.00	\$165,500.00	\$ 250.00*	.....
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:				
(a)	Commission, Exchange and Other Ex- penses	\$ 1,500.00	\$ 500.00	\$ 1,000.00	.....
(b)	Interest on Debentures	370,035.00	370,037.00	2.00*	.....
	Total Appropriation No. 5	\$371,535.00	\$370,537.00	\$ 998.00	.....
	Public Debt, exclusive of Sinking Funds	\$6,407,510.00	\$6,336,297.99	\$ 71,212.01	.....
6.	SINKING FUNDS:				
(a)	On General Debt	\$560,855.23	\$578,170.23	\$ 17,315.00*	.....
(b)	On Highways Debentures	168,398.34	168,398.34		.....
	Total Appropriation No. 6	\$729,253.57	\$746,568.57	\$ 17,315.00*	.....
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	\$7,136,763.57	\$7,082,866.56	\$ 53,897.01	\$ 4,400.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
21. PREMIER'S OFFICE:					
(a)	<i>Salaries—</i>				
	President of the Council and Provin- cial Secretary	\$ 8,500.00	\$ 8,500.00		\$ 7,160.00
	Secretary	2,000.00	2,000.00		1,800.00
	Assistant Secretary	1,200.00		\$ 1,200.00	1,116.00
		<u>\$ 11,700.00</u>	<u>\$ 10,500.00</u>	<u>\$ 1,200.00</u>	<u>\$ 10,076.00</u>
(b)	<i>Expenses—</i>				
	Telegrams, Telephones and Postage	\$ 1,000.00	\$ 1,000.00		
	Unclassified	1,000.00	1,000.00		
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>		
	Total Appropriation No. 21	<u>\$ 13,700.00</u>	<u>\$ 12,500.00</u>	<u>\$ 1,200.00</u>	<u>\$ 10,076.00</u>
22. EXECUTIVE COUNCIL OFFICE:					
(a)	<i>Salaries—</i>				
	Clerk of Executive Council, and Law Clerk	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$700	2,200.00	2,200.00		2,038.00
		<u>\$ 7,200.00</u>	<u>\$ 7,200.00</u>		<u>\$ 6,398.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Telegrams, Telephones and Postage	150.00	150.00		
	Travelling Expenses	3,500.00	3,500.00		
	Unclassified	700.00	700.00		
		<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>		
	Total Appropriation No. 22	<u>\$ 11,800.00</u>	<u>\$ 11,800.00</u>		<u>\$ 6,398.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a)	<i>Salaries—</i>				
	Secretary	\$ 1,500.00	\$ 1,500.00		\$ 1,380.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Telegrams, Telephones and Postage	250.00	250.00		
	Travelling Expenses	750.00	750.00		
	Unclassified	900.00	900.00		
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>		
	Total Appropriation No. 23	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>		<u>\$ 1,380.00</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:					
(a)	<i>Salaries—</i>				
	Civil Service Commissioner	\$ 4,250.00	\$ 4,250.00		\$ 3,760.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,250	2,550.00	2,400.00	\$ 150.00	2,364.00
	Extra Assistance	100.00	100.00		94.00
		<u>\$ 6,900.00</u>	<u>\$ 6,750.00</u>	<u>\$ 150.00</u>	<u>\$ 6,218.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 225.00	\$ 250.00	\$ 25.00*	
	Telegrams, Telephones and Postage	115.00	100.00	15.00	
	Travelling Expenses	50.00	50.00		
	Unclassified	25.00	25.00		
		<u>\$ 415.00</u>	<u>\$ 425.00</u>	<u>\$ 10.00*</u>	
	Total Appropriation No. 24	<u>\$ 7,315.00</u>	<u>\$ 7,175.00</u>	<u>\$ 140.00</u>	<u>\$ 6,218.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
25.	THE SUPERANNUATION ACT	\$141,500.00	\$135,000.00	\$ 6,500.00	
26.	THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certified by returning officers	\$140,000.00		\$140,000.00	
(b)	Expenditure incurred in office of Clerk of Executive Council under his im- mediate control	10,000.00		10,000.00	
	Total Appropriation No. 26	\$150,000.00		\$150,000.00	
32.	BUREAU OF LABOUR:				
(a)	Salaries	\$ 70,525.00	\$ 70,775.00	\$ 250.00*	\$ 65,075.50
(b)	Expenses	22,229.00	22,229.00		
		\$ 92,754.00	\$ 93,004.00	\$ 250.00*	
	Less Reimbursements	12,000.00	12,000.00		
	Total Appropriation No. 32	\$ 80,754.00	\$ 81,004.00	\$ 250.00*	\$ 65,075.50
	GROUP 1.				
(1)	<i>General Office, Steam Boilers, Minimum Wage, Theatres, Factories, Trade School Regulations and Labour Disputes Acts (\$53,075.00)—</i>				
	Commissioner	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Inspectors: 1 at \$2,700; 8 at \$2,400; 2 at \$2,300; 1 at \$1,700; 2 at \$1,200	30,600.00	30,800.00	\$ 200.00*	27,948.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$700	6,150.00	6,150.00		5,785.00
	Expenses	12,725.00	12,725.00		
	Total, Group 1	\$ 53,075.00	\$ 53,275.00	\$ 200.00*	\$ 36,949.00
	GROUP 2.				
	GOVERNMENT EMPLOYMENT BUREAU (\$39,679.00):				
(2)	<i>General Office (\$5,550.00)—</i>				
	Director	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Chief Clerk	1,600.00	1,600.00		1,496.00
	Stenographer	1,000.00	1,000.00		940.00
	Expenses	550.00	550.00		
(3)	<i>Calgary (\$12,660.00)—</i>				
	Superintendents: 1 at \$1,800; 1 at \$1,100	2,900.00	2,900.00		2,696.00
	Interviewer	1,500.00	1,500.00		1,410.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$900	5,200.00	5,200.00		4,896.00
	Expenses	3,060.00	3,060.00		
(4)	<i>Drumheller (\$2,143.00)—</i>				
	Superintendent	1,550.00	1,550.00		1,422.00
	Expenses	593.00	593.00		

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
32.	BUREAU OF LABOUR—Continued:				
	GROUP 2—Continued.				
(5)	<i>Edmonton (\$13,360.00)—</i>				
	Superintendents: 1 at \$1,900; 1 at \$1,050	\$ 2,950.00	\$ 2,950.00		\$ 2,738.00
	Interviewer	1,600.00	1,600.00		1,496.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,400; 1 at \$800	5,200.00	5,200.00		4,862.00
	Expenses	3,610.00	3,610.00		
(6)	<i>Lethbridge (\$3,507.00)—</i>				
	Superintendents: 1 at \$1,700; 1 at \$800	2,500.00	2,550.00	\$ 50.00*	2,334.00
	Expenses	1,007.00	1,007.00		
(7)	<i>Medicine Hat (\$2,459.00)—</i>				
	Superintendent	1,700.00	1,700.00		1,582.00
	Extra Assistance	75.00	75.00		70.50
	Expenses	684.00	684.00		
	Total, Group 2	\$ 39,679.00	\$ 39,729.00	\$ 50.00*	\$ 28,126.50
33.	UNIVERSITY HOSPITAL:				
	Estimated Deficit	\$ 15,000.00	\$ 35,000.00	\$ 20,000.00*	
34.	PUBLICITY COMMISSIONER'S OFFICE:				
	(a) <i>Salaries—</i>				
	Publicity Commissioner and Acting Pro- vincial Librarian	\$ 3,400.00	\$ 3,400.00		\$ 3,044.00
	Statistician	2,000.00	2,000.00		1,840.00
	Clerk and Stenographer: 1 at \$1,050; 1 at \$1,000 (part salary)	2,050.00	1,550.00	\$ 500.00	1,924.00
	.....	\$ 7,450.00	\$ 6,950.00	\$ 500.00	\$ 6,808.00
	(b) <i>Expenses—</i>				
	Advertising	\$ 800.00	\$ 800.00		
	Printing, Stationery and Office Supplies	2,500.00	2,300.00	\$ 200.00	
	Photographs, Films, Engravings, etc.	1,000.00	1,000.00		
	Telegrams, Telephones and Postage	400.00	700.00	300.00*	
	Travelling Expenses	250.00	250.00		
	Unclassified	750.00	650.00	100.00	
	.....	\$ 5,700.00	\$ 5,700.00		
	Total Appropriation No. 34	\$ 13,150.00	\$ 12,650.00	\$ 500.00	\$ 6,808.00
	TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$ 436,719.00	\$298,629.00	\$138,090.00	\$ 95,955.50

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$100,000.00	\$100,000.00		
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance	\$ 1,350.00	\$ 1,350.00		
	Deputy Speaker's Sessional Allowance ..	675.00	675.00		
	Leaders of Groups and Parties: Special Allowances	2,160.00	2,160.00		
	Indemnity to Members (including travel- ing expenses)	114,500.00	114,500.00		
	Total Appropriation No. 41	\$118,685.00	\$118,685.00		
42.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Clerk of the Legislative Assembly	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Sergeant-at-Arms	200.00	200.00		200.00
	Clerks and Stenographers: 10 (part time) \$1,862.50; extra assistance \$250 ..	2,112.50	1,825.00	\$ 287.50	1,990.25
		\$ 5,312.50	\$ 5,025.00	\$ 287.50	\$ 4,890.25
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 7,000.00	\$ 7,000.00		
	Printing, Stationery and Office Supplies ..	9,000.00	9,000.00		
	Postage	400.00	350.00	\$ 50.00	
	Stenographic Services	500.00	500.00		
	Telegrams and Telephones	15,000.00	10,000.00	5,000.00	
	Wages of Pages and Doorkeepers	1,000.00	1,000.00		
	Unclassified	300.00	300.00		
		\$ 33,200.00	\$ 28,150.00	\$ 5,050.00	
	Total Appropriation No. 42	\$ 38,512.50	\$ 33,175.00	\$ 5,337.50	\$ 4,890.25
43.	LEGISLATIVE COUNSEL:				
	(a) <i>Salaries</i> —				
	Legislative Counsel	\$ 4,500.00	\$ 4,500.00		\$ 3,880.00
	Stenographer	1,050.00	950.00	\$ 100.00	984.00
	Total Appropriation No. 43	\$ 5,550.00	\$ 5,450.00	\$ 100.00	\$ 4,864.00
44.	LIBRARY:				
	(a) <i>Salaries</i> —				
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150	\$ 2,400.00	\$ 2,400.00		\$ 2,232.00
		\$ 2,400.00	\$ 2,400.00		\$ 2,232.00
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 950.00	\$ 950.00		
	Newspapers and Periodicals	675.00	675.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	25.00	25.00		
	Unclassified	150.00	150.00		
		\$ 1,850.00	\$ 1,850.00		
	Total Appropriation No. 44	\$ 4,250.00	\$ 4,250.00		\$ 2,232.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
45.	AUDITOR'S OFFICE:				
(a)	<i>Salaries—</i>				
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	.....	\$ 5,560.00
	Chief Assistant Provincial Auditor	3,600.00	3,600.00	.....	3,144.00
	Stenographer	1,250.00	1,250.00	.....	1,160.00
	General Office:				
	Auditor of Disbursements	1,900.00	2,200.00	\$ 300.00*	1,754.00
	Pre-Audit:				
	Clerks: 2 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,200; 1 at 1,000; 1 at \$850; 2 at \$750; 1 at \$700	11,750.00	10,200.00	1,550.00	11,013.00
	Payment of Accounts:				
	Clerks: 1 at \$950; 1 at \$900; 1 at \$800; 2 at \$750; 2 at \$700	5,550.00	4,650.00	900.00	5,217.00
	Accounting:				
	Accountant	2,200.00	2,200.00	.....	2,012.00
	Assistant Accountant	1,550.00	1,550.00	.....	1,453.00
	Public Accounts:				
	Clerks: 1 at \$1,700; 1 at \$950; 1 at \$750	3,400.00	4,850.00	1,450.00*	3,180.00
	Revenue, Telephone and Departmental Auditors:				
	Supervisor of Audits	2,700.00	2,700.00	.....	2,442.00
	Audit Clerks: 1 at \$2,200; 1 at \$2,000; 4 at \$1,800; 3 at \$1,200; 1 at \$1,100; 1 at \$1,000; 1 at \$850; 2 at \$700; 1 at \$1,200 (part time)	20,550.00	19,550.00	1,000.00	19,045.00
		<u>\$ 60,950.00</u>	<u>\$ 59,250.00</u>	<u>\$ 1,700.00</u>	<u>\$ 55,980.00</u>
(b)	<i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....	.....
	Printing Cheques	2,300.00	1,600.00	\$ 700.00	.....
	Public Accounts	2,300.00	2,250.00	50.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		<u>\$ 8,550.00</u>	<u>\$ 7,800.00</u>	<u>\$ 750.00</u>	<u>.....</u>
	Total Appropriation No. 45	<u>\$ 69,500.00</u>	<u>\$ 67,050.00</u>	<u>\$ 2,450.00</u>	<u>\$ 55,980.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 236,497.50</u>	<u>\$ 228,610.00</u>	<u>\$ 7,887.50</u>	<u>\$ 67,966.25</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
101.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,160.00
	Secretary	1,500.00	750.00	750.00	1,380.00
		\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 6,540.00
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 550.00	\$ 250.00	\$ 300.00	
	Printing, Stationery and Office Supplies	150.00	50.00	100.00	
	Telegrams and Telephones	850.00	650.00	200.00	
	Unclassified	175.00	120.00	55.00	
		\$ 1,725.00	\$ 1,070.00	\$ 655.00	
	Total Appropriation No. 101	\$ 9,225.00	\$ 4,820.00	\$ 4,405.00	\$ 6,540.00
102.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Assistant Deputy Minister	3,600.00	3,600.00		3,216.00
	Secretary to Department	3,000.00	3,000.00		2,700.00
	Clerks and Stenographers: 2 at \$1,250; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$700	11,650.00	11,900.00	\$ 250.00*	10,956.00
	Extra Assistance	450.00	250.00	200.00	450.00
		\$ 23,700.00	\$ 23,750.00	\$ 50.00*	\$ 21,682.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 700.00	\$ 800.00	\$ 100.00*	
	Telegrams and Telephones	425.00	300.00	125.00	
	Travelling Expenses	725.00	800.00	75.00*	
	Unclassified	225.00	175.00	50.00	
		\$ 2,075.00	\$ 2,075.00		
	Total Appropriation No. 102	\$ 25,775.00	\$ 25,825.00	\$ 50.00*	\$ 21,682.00
103.	AGRICULTURAL SOCIETIES ACT:				
(b)	<i>Expenses—</i>				
	Grants and Prizes	\$ 750.00	\$ 750.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	50.00	50.00		
	Total Appropriation No. 103	\$ 1,000.00	\$ 1,000.00		
104.	OFFICIAL JUDGES AT AGRICULTURAL EX- HIBITIONS:				
(b)	<i>Expenses—</i>				
	Fees for Judging	\$ 1,900.00	\$ 1,400.00	\$ 500.00	
	Travelling Expenses	450.00	400.00	50.00	
	Unclassified	150.00	100.00	50.00	
	Total Appropriation No. 104	\$ 2,500.00	\$ 1,900.00	\$ 600.00	
105.	SHORT COURSES IN AGRICULTURE:				
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Rentals and Insurance	200.00	200.00		
	Travelling Expenses	725.00	700.00	\$ 25.00	
	Wages	200.00	420.00	220.00*	
	Unclassified	475.00	480.00	5.00*	
	Total Appropriation No. 105	\$ 1,800.00	\$ 2,000.00	\$ 200.00*	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
106.	PROVINCIAL SEED FAIR AND ENCOUR- AGEMENT OF THE PRODUCTION OF SEED GRAIN:				
(a)	<i>Salaries—</i>				
	Field Crops Commissioner (part salary)	\$ 1,200.00	\$ 1,166.66	\$ 33.34	\$ 1,072.00
	Field Supervisors: 1 at \$2,100; 1 at \$1,200 (part salary)	3,300.00	2,250.00	1,050.00	3,018.00
	Stenographers: 1 at \$800; 1 at \$350 (part salary)	1,150.00	1,050.00	100.00	1,080.00
	Extra Assistance		100.00	100.00*	
		\$ 5,650.00	\$ 4,566.66	\$ 1,083.34	\$ 5,170.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 725.00		\$ 725.00	
	Encouragement of Production of Seed Grain	2,500.00	\$ 2,850.00	350.00*	
	Encouragement of Production of Forage Crops	600.00	600.00		
	Prizes	5,500.00	5,000.00	500.00	
	Travelling Expenses	3,500.00	2,850.00	650.00	
	Wages	500.00	350.00	150.00	
	Unclassified	2,250.00	2,315.00	65.00*	
		\$ 15,575.00	\$ 13,965.00	\$ 1,610.00	
	Less Dominion Government Subvention..	3,725.00	3,650.00	75.00	
		\$ 11,850.00	\$ 10,315.00	\$ 1,535.00	
	Total Appropriation No. 106	\$ 17,500.00	\$ 14,881.66	\$ 2,618.34	\$ 5,170.00
109.	STOCK INSPECTION:				
(a)	<i>Salaries—</i>				
	Stock Inspectors: 1 at \$2,000; 3 at \$1,800; 1 at \$1,700; 2 at \$1,500	\$ 12,100.00	\$ 10,500.00	\$ 1,600.00	\$ 11,246.00
	Clerks: 1 at \$1,500; 1 at \$1,200	2,700.00	2,700.00		2,520.00
		\$ 14,800.00	\$ 13,200.00	\$ 1,600.00	\$ 13,766.00
(b)	<i>Expenses—</i>				
	Printing Stationery and Office Supplies	\$ 650.00	\$ 550.00	\$ 100.00	
	Rates, Rentals and Insurance	850.00	850.00		
	Travelling Expenses	1,525.00	1,525.00		
	Wages	750.00	900.00	150.00*	
	Unclassified	1,025.00	975.00	50.00	
		\$ 4,800.00	\$ 4,800.00		
	Total Appropriation No. 109	\$ 19,600.00	\$ 18,000.00	\$ 1,600.00	\$ 13,766.00
110.	RECORDING BRANDS:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$900; 1 at \$700	\$ 3,400.00	\$ 3,600.00	\$ 200.00*	\$ 3,172.00
		\$ 3,400.00	\$ 3,600.00	\$ 200.00*	\$ 3,172.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00		
	Unclassified	50.00	50.00		
		\$ 350.00	\$ 350.00		
	Total Appropriation No. 110	\$ 3,750.00	\$ 3,950.00	\$ 200.00*	\$ 3,172.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
111.	ADMINISTRATION OF THE STALLION ACT:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary).....	\$ 900.00	\$ 900.00		\$ 804.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Travelling Expenses	860.00	400.00	\$ 460.00	
	Wages	600.00	600.00		
	Unclassified	315.00	20.00	295.00	
		\$ 1,875.00	\$ 1,120.00	\$ 755.00	
	Total Appropriation No. 111	\$ 2,775.00	\$ 2,020.00	\$ 755.00	\$ 804.00
113.	ADMINISTRATION OF THE GAME ACT:				
(a)	<i>Salaries—</i>				
	Game Commissioner (11 months).....	\$ 3,300.00	\$ 2,400.00	\$ 900.00	\$ 2,958.00
	Inspectors: 1 at \$1,550; 1 at \$1,500; 1 at \$750 (part salary); 1 at \$300 (part time)	4,100.00	3,800.00	300.00	3,853.00
	Clerks and Stenographers: 1 at \$1,250; 2 at \$900; 1 at \$500 (part salary).....	3,550.00	3,600.00	50.00*	3,322.00
		\$ 10,950.00	\$ 9,800.00	\$ 1,150.00	\$ 10,133.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,350.00	\$ 1,200.00	\$ 150.00	
	Travelling Expenses	1,300.00	1,500.00	200.00*	
	Wolf Bounty	1,500.00		1,500.00	
	Unclassified	1,125.00	870.00	255.00	
	Convictions	500.00	500.00		
		\$ 5,775.00	\$ 4,070.00	\$ 1,705.00	
	Total Appropriation No. 113	\$ 16,725.00	\$ 13,870.00	\$ 2,855.00	\$ 10,133.00
114.	DAIRY WORK:				
(a)	<i>Salaries—</i>				
	Dairy Commissioner	\$ 3,600.00	\$ 4,000.00	\$ 400.00*	\$ 3,216.00
	Assistant Dairy Commissioner	2,000.00	2,400.00	400.00*	1,800.00
	Instructors: 1 at \$2,500; 1 at \$2,400; 1 at \$2,100; 1 at \$1,800	8,800.00	4,500.00	4,300.00	7,998.00
	Bacteriologist	2,000.00	2,000.00		1,840.00
		\$ 16,400.00	\$ 12,900.00	\$ 3,500.00	\$ 14,854.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 400.00	\$ 100.00	
	Travelling Expenses	2,500.00	2,600.00	100.00*	
	Unclassified	600.00	175.00	425.00	
		\$ 3,600.00	\$ 3,175.00	\$ 425.00	
	Total Appropriation No. 114	\$ 20,000.00	\$ 16,075.00	\$ 3,925.00	\$ 14,854.00
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION:				
(a)	<i>Salaries—</i>				
	Principals: 2 at \$3,600.....	\$ 7,200.00	\$ 4,800.00	\$ 2,400.00	\$ 6,432.00
	Instructors: 1 at \$2,800; 1 at \$2,500; 1 at \$2,300; 1 at \$2,200; 2 at \$2,100; 1 at \$2,000. Part time: 1 at \$1,733.34; 1 at \$1,533.34; 2 at \$1,466.67; 1 at \$1,400; 2 at \$1,200; 2 at \$1,066.67; 1 at \$875; 4 at \$625; 1 at \$600; 1 at \$500; 1 at \$312.50; 1 at \$112.50.....	33,033.36	15,264.98	17,768.38	30,216.77

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION—<i>Continued</i>:				
	Farm Managers and Help: 1 at \$1,400 (part salary); 1 at \$1,050 (part salary); 1 at \$900.....	\$ 3,350.00	\$ 5,300.00	\$ 1,950.00*	\$ 3,091.00
	Matrons and Dietitians: 2 at \$2,465.....	4,930.00	1,643.33	3,286.67	4,381.20
	Clerks and Stenographers: 1 at \$1,000 (part time); 1 at \$800; 1 at \$750; 1 at \$666.67 (part time); 1 at \$100 (part time)	3,316.67	2,100.00	1,216.67	3,120.67
		\$ 51,830.03	\$ 29,108.31	\$ 22,721.72	\$ 47,241.64
(b)	<i>Expenses—</i>				
	Dormitory Supplies	\$ 20,000.00	\$ 11,000.00	\$ 9,000.00	
	Books, Binding and Teaching Supplies.....	3,500.00	1,800.00	1,700.00	
	Travelling Expenses	2,300.00	1,070.00	1,230.00	
	Equipment	600.00	400.00	200.00	
	Grants and Prizes	1,200.00	1,200.00		
	Printing, Stationery and Office Supplies	1,000.00	600.00	400.00	
	Repairs and Replacements	1,550.00	850.00	700.00	
	Telegrams, Telephones and Postage	850.00	500.00	350.00	
	Wages	5,000.00	3,000.00	2,000.00	
	Unclassified	2,050.00	1,280.00	770.00	
		\$ 38,050.00	\$ 21,700.00	\$ 16,350.00	
	Total Appropriation No. 115	\$ 89,880.03	\$ 50,808.31	\$ 39,071.72	\$ 47,241.64
116.	OPERATION OF PROVINCIAL FARMS:				
(a)	<i>Salaries—</i>				
	Farm Managers: 1 at \$1,400 (part salary); 1 at \$1,050 (part salary).....	\$ 2,450.00	\$ 700.00	\$ 1,750.00	\$ 2,227.00
	Clerk (part salary)	400.00	729.19	329.19*	384.00
		\$ 2,850.00	\$ 1,429.19	\$ 1,420.81	\$ 2,611.00
(b)	<i>Expenses—</i>				
	Threshing	\$ 400.00	\$ 750.00	\$ 350.00*	
	Feed and Seed	1,500.00	3,000.00	1,500.00*	
	Travelling Expenses	375.00	300.00	75.00	
	Repairs and Replacements	1,800.00	1,250.00	550.00	
	Wages	9,500.00	9,000.00	500.00	
	Unclassified	3,425.00	3,665.00	240.00*	
		\$ 17,000.00	\$ 17,965.00	\$ 965.00*	
	Total Appropriation No. 116	\$ 19,850.00	\$ 19,394.19	\$ 455.81	\$ 2,611.00
117.	NATURAL HISTORY MUSEUM:				
(b)	<i>Expenses</i>	\$ 100.00	\$ 100.00		
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:				
(a)	<i>Salaries—</i>				
	Stenographer	\$ 900.00	\$ 900.00		\$ 846.00
	Judges	1,200.00	1,200.00		1,200.00
		\$ 2,100.00	\$ 2,100.00		\$ 2,046.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
118.	SCHOOL FAIRS—GRANTS AND EXPENSES—Continued:				
(b)	<i>Expenses—</i>				
	Grants	\$ 3,500.00	\$ 2,900.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies	75.00	100.00	25.00*	.....
	Travelling Expenses	1,100.00	900.00	200.00	.....
	Seeds	1,500.00	2,000.00	500.00*	.....
	Wages	700.00	900.00	200.00*	.....
	Unclassified	625.00	700.00	75.00*	.....
		\$ 7,500.00	\$ 7,500.00		
	Total Appropriation No. 118	\$ 9,600.00	\$ 9,600.00		\$ 2,046.00
121.	POULTRY INDUSTRY:				
(a)	<i>Salaries—</i>				
	Poultry Commissioner	\$ 3,300.00	\$ 3,300.00		\$ 2,958.00
	Manager of Poultry Plant	1,800.00	1,800.00		1,668.00
	Extension Worker	1,800.00	4,550.00	\$ 2,750.00*	1,668.00
	Clerks and Stenographers: 1 at \$950; 1 at \$900	1,850.00	1,850.00		1,739.00
		\$ 8,750.00	\$ 11,500.00	\$ 2,750.00*	\$ 8,033.00
(b)	<i>Expenses—</i>				
	Control of Poultry Diseases	\$ 1,500.00	\$ 1,500.00		.....
	Equipment	500.00	650.00	150.00*	.....
	Feed	3,300.00	3,400.00	100.00*	.....
	Heating and Lighting	310.00	350.00	40.00*	.....
	Repairs and Replacements	1,125.00	1,450.00	325.00*	.....
	Travelling Expenses	1,600.00	2,850.00	1,250.00*	.....
	Wages	2,825.00	2,500.00	325.00	.....
	Unclassified	1,890.00	2,300.00	410.00*	.....
		\$ 13,050.00	\$ 15,000.00	\$ 1,950.00*	
	Total Appropriation No. 121	\$ 21,800.00	\$ 26,500.00	\$ 4,700.00*	\$ 8,033.00
122.	ALBERTA WOMEN'S BUREAU:				
(a)	<i>Salaries—</i>				
	Director	\$ 2,400.00		\$ 2,400.00	\$ 2,136.00
	Demonstrators: 1 at \$2,500; 1 at \$1,600..	4,100.00	\$ 5,400.00	1,300.00*	3,964.00
		\$ 6,500.00	\$ 5,400.00	\$ 1,100.00	\$ 6,100.00
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 2,450.00	\$ 2,500.00	\$ 50.00*	.....
	Unclassified	650.00	700.00	50.00*	.....
		\$ 3,100.00	\$ 3,200.00	\$ 100.00*	
	Total Appropriation No. 122	\$ 9,600.00	\$ 8,600.00	\$ 1,000.00	\$ 6,100.00
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 1,100.00	\$ 1,000.00	\$ 100.00	.....
	Feed	1,000.00	700.00	300.00	.....
	Grants and Prizes	500.00	500.00		.....
	Travelling Expenses	600.00	600.00		.....
	Unclassified	1,200.00	1,600.00	400.00*	.....
	Total Appropriation No. 124	\$ 4,400.00	\$ 4,400.00		

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
125.	DISTRICT AGRICULTURISTS:				
(a)	<i>Salaries—</i>				
	District Agriculturists: 1 at \$3,300; 2 at \$3,000; 1 at \$2,900; 1 at \$2,800; 2 at \$2,600; 1 at \$2,500; 5 at \$2,400; 1 at \$2,000	\$ 36,700.00	\$ 20,250.00	\$ 16,450.00	\$ 33,190.00
	Stenographer (part salary)	500.00	500.00		470.00
	Extra Assistance		300.00	300.00*	
		\$ 37,200.00	\$ 21,050.00	\$ 16,150.00	\$ 33,660.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 2,100.00		\$ 2,100.00	
	Printing, Stationery and Office Supplies	800.00	\$ 500.00	300.00	
	Rentals	3,040.00	2,250.00	790.00	
	Repairs and Replacements	2,625.00	1,855.00	770.00	
	Telegrams and Telephones	1,100.00	800.00	300.00	
	Travelling Expenses	10,450.00	7,160.00	3,290.00	
	Unclassified	1,415.00	1,400.00	15.00	
		\$ 21,530.00	\$ 13,965.00	\$ 7,565.00	
	Total Appropriation No. 125	\$ 58,730.00	\$ 35,015.00	\$ 23,715.00	\$ 33,660.00
128.	INSPECTION OF APIARIES:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,600.00	\$ 1,300.00	\$ 1,300.00	\$ 2,356.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 75.00	\$ 25.00	
	Travelling Expenses	1,000.00	600.00	400.00	
	Wages	400.00	500.00	100.00*	
	Unclassified	100.00	125.00	25.00*	
		\$ 1,600.00	\$ 1,300.00	\$ 300.00	
	Total Appropriation No. 128	\$ 4,200.00	\$ 2,600.00	\$ 1,600.00	\$ 2,356.00
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary)	\$ 2,700.00	\$ 2,700.00		\$ 2,412.00
(b)	<i>Expenses—</i>				
	Experimental Work	\$ 500.00	\$ 700.00	\$ 200.00*	
	Travelling Expenses	1,050.00	1,250.00	200.00*	
	Veterinary Supplies	150.00	200.00	50.00*	
	Unclassified	400.00	400.00		
		\$ 2,100.00	\$ 2,550.00	\$ 450.00*	
	Total Appropriation No. 130	\$ 4,800.00	\$ 5,250.00	\$ 450.00*	\$ 2,412.00
132.	DESTRUCTION OF NOXIOUS WEEDS:				
(a)	<i>Salaries—</i>				
	Field Crops Commissioner (part salary)	\$ 1,200.00	\$ 2,333.34	\$ 1,133.34*	\$ 1,072.00
	Field Supervisor: 1 at \$930 (part salary)	930.00	2,610.00	1,680.00*	859.80
	Stenographer (part salary)	700.00	700.00		656.00
		\$ 2,830.00	\$ 5,643.34	\$ 2,813.34*	\$ 2,587.80

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
132.	DESTRUCTION OF NOXIOUS WEEDS—				
	<i>Continued:</i>				
(b)	<i>Expenses—</i>				
	Portable Grain Cleaners—Operation	\$ 1,750.00	\$ 750.00	\$ 1,000.00	.....
	Lakeshores	600.00	1,200.00	600.00*	.....
	Printing, Stationery and Office Supplies	350.00	225.00	125.00	.....
	Travelling Expenses	2,800.00	2,000.00	800.00	.....
	Wages	2,000.00	1,000.00	1,000.00	.....
	Unclassified	825.00	1,575.00	750.00*	.....
		\$ 8,325.00	\$ 6,750.00	\$ 1,575.00	.....
	Total Appropriation No. 132	\$ 11,155.00	\$ 12,393.34	\$ 1,238.34*	\$ 2,587.80
133.	MISCELLANEOUS GRANTS:				
	Edmonton Spring and Fall Shows	\$ 1,500.00	\$ 1,500.00	.....	.....
	Calgary Spring and Fall Shows	1,500.00	1,500.00	.....	.....
	Cattle Breeders' Association, Calgary	200.00	200.00	.....	.....
	Horse Breeders' Association, Calgary	200.00	200.00	.....	.....
	Sheep Breeders' Association, Calgary	150.00	150.00	.....	.....
	Swine Breeders' Association, Calgary	150.00	150.00	.....	.....
	Alberta Poultry Federation	190.00	190.00	.....	.....
	Cattle Breeders' Association, Edmonton	200.00	200.00	.....	.....
	Horse Breeders' Association, Edmonton	200.00	200.00	.....	.....
	Sheep Breeders' Association, Edmonton	150.00	150.00	.....	.....
	Swine Breeders' Association, Edmonton	150.00	150.00	.....	.....
	Cattle Breeders' Association, Lacombe	200.00	200.00	.....	.....
	Alberta Fairs Association	200.00	.....	\$ 200.00	.....
	Canadian Council on Boys' and Girls' Club Work	325.00	325.00	.....	.....
	Alberta Dairymen's Association	100.00	100.00	.....	.....
	Alberta Live Stock Board	200.00	.....	200.00	.....
	Total Appropriation No. 133	\$ 5,615.00	\$ 5,215.00	\$ 400.00	.....
137.	CONTINGENCIES	\$ 500.00	\$ 500.00	.....	.....
141.	DESTRUCTION OF AGRICULTURAL PESTS:				
(a)	<i>Salaries—</i>				
	Field Supervisors (part salaries): 1 at \$1,200; 1 at \$1,000	\$ 2,200.00	\$ 900.00	\$ 1,300.00	\$ 2,012.00
	Clerk and Stenographer (part salaries): 1 at \$400; 1 at \$300	700.00	400.00	300.00	664.00
		\$ 2,900.00	\$ 1,300.00	\$ 1,600.00	\$ 2,676.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 350.00	\$ 400.00	\$ 50.00*	.....
	Grants and Prizes	4,000.00	3,500.00	500.00	.....
	Travelling Expenses	800.00	1,200.00	400.00*	.....
	Wages	1,000.00	1,200.00	200.00*	.....
	Unclassified	650.00	500.00	150.00	.....
		\$ 6,800.00	\$ 6,800.00	.....	.....
	Total Appropriation No. 141	\$ 9,700.00	\$ 8,100.00	\$ 1,600.00	\$ 2,676.00
142.	POSTAGE	\$ 5,000.00	\$ 4,500.00	\$ 500.00	.....
144.	AGRICULTURAL PUBLICATIONS	\$ 2,000.00	\$ 2,000.00	.....	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
147.	PURE-BRED BULLS PURCHASE ACT:				
(a)	<i>Salaries—</i>				
	Clerk (part salary)	\$ 300.00	\$ 300.00		\$ 288.00
(b)	<i>Expenses</i>	\$ 400.00	\$ 400.00		
	Total Appropriation No. 147	\$ 700.00	\$ 700.00		\$ 288.00
149.	FREE FREIGHT ON STOCKER AND FEEDER CATTLE. No Appropriation.		\$ 2,500.00	\$ 2,500.00*	
150.	IMPROVEMENT OF LIVE STOCK:				
(b)	<i>Expenses—</i>				
	Freight on Hogs to Feeding Stations.....	\$ 500.00		\$ 500.00	
	Bacon Hog Exchange		\$ 1,500.00	1,500.00*	
	Bonusing Boars	1,000.00	500.00	500.00	
	Total Appropriation No. 150	\$ 1,500.00	\$ 2,000.00	\$ 500.00*	
151.	LIVE STOCK COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Live Stock Commissioner.....	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Assistant Live Stock Commissioner.....	2,800.00	2,600.00	\$ 200.00	2,528.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$950; 1 at \$800	3,750.00	3,850.00	100.00*	3,485.00
		\$ 10,150.00	\$ 10,050.00	\$ 100.00	\$ 9,229.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 150.00		\$ 150.00	
	Repairs, Automobiles	120.00	\$ 120.00		
	Telegrams and Telephones.....	125.00		125.00	
	Travelling Expenses	440.00	440.00		
	Unclassified	140.00		140.00	
		\$ 975.00	\$ 560.00	\$ 415.00	
	Total Appropriation No. 151.....	\$ 11,125.00	\$ 10,610.00	\$ 515.00	\$ 9,229.00
152.	BOYS' AND GIRLS' LIVE STOCK CLUBS:				
(b)	<i>Expenses—</i>				
	Grants and Prizes.....	\$ 1,800.00	\$ 1,500.00	\$ 300.00	
	Printing, Stationery and Office Supplies	150.00		150.00	
	Repairs, Automobiles	75.00	75.00		
	Telegrams and Telephones.....	25.00		25.00	
	Travelling Expenses	750.00	400.00	350.00	
	Unclassified	100.00		100.00	
	Total Appropriation No. 152.....	\$ 2,900.00	\$ 1,975.00	\$ 925.00	
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$393,805.03	\$317,102.50	\$ 76,702.53	\$195,361.44

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
172.	PROVINCIAL FARMS	\$ 400.00		\$ 400.00	
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 9,000.00	\$ 16,000.00	
181.	PURE-BRED BULLS PURCHASE ACT	\$ 4,500.00	\$ 4,500.00		
182.	FREIGHT ON STOCKER AND FEEDER CATTLE		\$ 2,500.00	\$ 2,500.00*	
185.	EQUIPMENT	\$ 5,400.00		\$ 5,400.00	
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 35,300.00	\$ 16,000.00	\$ 19,300.00	

IV.—AGRICULTURE DEPARTMENT—*Continued*
(Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
803.	DRAINAGE AND IRRIGATION:				
(a)	<i>Interest on Debentures</i>	\$ 13,260.82	\$ 13,260.83	\$.01*	
(b)	<i>Sinking Fund</i>	3,987.98	3,987.98		
(c)	<i>Annuity under Drainage Districts De- benture Act 1931</i>	8,876.70	8,876.70		
(d)	<i>Commission, Exchange and Other Ex- penses</i>	50.00	50.00		
	Total Appropriation No. 803	\$ 26,175.50	\$ 26,175.51	\$.01*	
809.	WATER RESOURCES:				
(a)	<i>Salaries—</i>				
	Director of Water Resources; Chairman of Irrigation Council and Lethbridge Northern Colonization Manager	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Chief Engineer	3,400.00	3,400.00		3,044.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at \$2,160; 1 at \$1,800	9,240.00	9,240.00		8,426.40
	Clerk and Stenographer: 1 at \$1,600; 1 at \$850	2,450.00	2,400.00	\$ 50.00	2,295.00
		\$ 21,090.00	\$ 21,040.00	\$ 50.00	\$ 18,925.40
(b)	<i>Expenses—</i>				
	Automobile		\$ 650.00	\$ 650.00*	
	Automobile Expenses	\$ 700.00	350.00	350.00	
	Printing, Stationery and Office Supplies	250.00	250.00		
	Postage	100.00		100.00	
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	2,700.00	2,700.00		
	Unclassified	500.00	500.00		
		\$ 4,550.00	\$ 4,750.00	\$ 200.00*	
(c)	<i>Hydrometric Surveys—</i>				
	Contribution to Dominion Government	\$ 2,000.00		\$ 2,000.00	
	Gauge Readers Fees	800.00		800.00	
		\$ 2,800.00		\$ 2,800.00	
	Total Appropriation No. 809	\$ 28,440.00	\$ 25,790.00	\$ 2,650.00	\$ 18,925.40
810.	INVESTIGATIONS OF WATER SUPPLIES IN DRY AREAS:	\$ 2,000.00	\$ 2,000.00		
	TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH), IN- COME ACCOUNT	\$ 56,615.50	\$ 53,965.51	\$ 2,649.99	\$ 18,925.40

IV.—AGRICULTURE DEPARTMENT—Continued
(Water Resources Branch)—Continued

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
834.	COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager (part salary)	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	Accountant	2,100.00	2,100.00		1,926.00
	Fieldmen: (Part time) 1 at \$2,025; 1 at \$1,800	3,825.00	3,825.00		3,631.50
	Clerk and Stenographer: 1 at \$1,060; 1 at \$860	1,920.00	1,920.00		1,801.20
	Extra Assistance	800.00		\$ 800.00	800.00
		\$ 10,645.00	\$ 9,845.00	\$ 800.00	\$ 9,998.70
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 900.00	\$ 700.00	\$ 200.00	
	Fees	900.00	700.00	200.00	
	Postage	300.00	300.00		
	Printing, Stationery and Office Supplies	600.00	600.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	500.00	600.00	100.00*	
	Wages		800.00	800.00*	
	Crop Census	600.00		600.00	
	Unclassified	125.00	425.00	300.00*	
		\$ 4,025.00	\$ 4,225.00	\$ 200.00*	
(c)	<i>Arrears of School and Municipal Taxes on lands transferred to Colonization Manager through rate enforcement proceedings</i>	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00	
	Total Appropriation No. 834	\$ 19,670.00	\$ 18,070.00	\$ 1,600.00	\$ 9,998.70
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
(a)	<i>Advances to Lethbridge Northern Irrigation District</i>	\$541,500.00	\$540,000.00	\$ 1,500.00	
(b)	<i>Advances to United Irrigation District</i>	2,500.00		2,500.00	
	Total Appropriation No. 835	\$544,000.00	\$540,000.00	\$ 4,000.00	
838.	PREVENTION OF SEEPAGE AND DAMAGES, LETHBRIDGE NORTHERN IRRIGATION DISTRICT	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00	
840.	ADVANCES UNDER THE NEW WEST COLONIZATION ACT	\$ 24,000.00	\$ 13,000.00	\$ 11,000.00	
	TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch), CAPITAL ACCOUNT	\$595,670.00	\$576,070.00	\$ 19,600.00	\$ 9,998.70

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
201.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00		
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	250.00	250.00		
	Unclassified	210.00	215.00	\$ 5.00*	
		\$ 835.00	\$ 840.00	\$ 5.00*	
	Total Appropriation No. 201	\$ 8,335.00	\$ 8,340.00	\$ 5.00*	\$ 6,540.00
202.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Attorney General	\$ 6,500.00	\$ 6,500.00		\$ 5,560.00
	Assistant Deputy Attorney General and Collector of Succession Duties	4,000.00	4,000.00		3,560.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,300	11,900.00	11,900.00		10,470.00
	Accountant	2,200.00	2,200.00		2,012.00
	Clerks and Stenographers: 3 at \$1,700; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 1 at \$1,350; 2 at \$1,100; 1 at \$900; 3 at \$800; 2 at \$750; 1 at \$725; 6 at \$700	25,525.00	24,700.00	\$ 825.00	23,913.50
		\$ 50,125.00	\$ 49,300.00	\$ 825.00	\$ 45,515.50
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 3,250.00	\$ 3,500.00	\$ 250.00*	
	Telegrams and Telephones	1,500.00	2,000.00	500.00*	
	Travelling Expenses	2,750.00	3,000.00	250.00*	
	Unclassified	635.00	760.00	125.00*	
		\$ 8,135.00	\$ 9,260.00	\$ 1,125.00*	
	Total Appropriation No. 202	\$ 58,260.00	\$ 58,560.00	\$ 300.00*	\$ 45,515.50
203.	SUPREME AND DISTRICT COURTS:				
(a)	<i>Salaries</i>	\$ 73,253.30	\$ 74,636.64	\$ 1,383.34*	\$ 67,679.54
(b)	<i>Expenses</i>	4,977.00	5,000.00	23.00*	
	Total Appropriation No. 203	\$ 78,230.30	\$ 79,636.64	\$ 1,406.34*	\$ 67,679.54
	Bassano	\$ 1,010.34	\$ 1,033.34	\$ 23.00*	
	Calgary	21,166.66	21,166.66		
	Camrose	2,291.66	2,300.00	8.34*	
	Drumheller	2,083.32	2,083.32		
	Edmonton	19,700.00	21,000.00	1,300.00*	
	Grande Prairie	2,500.00	2,600.00	100.00*	
	Hanna	2,333.34	2,333.34		
	Lethbridge	5,625.00	5,600.00	25.00	
	Macleod	2,725.00	2,700.00	25.00	
	Medicine Hat	3,370.00	3,370.00		
	Peace River	2,316.66	2,291.66	25.00	
	Red Deer	3,316.66	3,316.66		
	Stettler	1,450.00	1,450.00		
	Taber	1,366.66	1,366.66		
	Vegreville	3,433.34	3,533.34	100.00*	
	Wetaskiwin	3,541.66	3,491.66	50.00	
	Total Appropriation No. 203	\$ 78,230.30	\$ 79,636.64	\$ 1,406.34*	\$ 67,679.54

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
204.	PROCESS ISSUERS:	\$ 600.00	\$ 750.00	\$ 150.00*	
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:				
(a)	Salaries	\$ 46,116.70	\$ 46,133.36	\$ 16.66*	\$ 42,770.26
(b)	Expenses	4,500.00	5,000.00	500.00*	
	Total Appropriation No. 205	\$ 50,616.70	\$ 51,133.36	\$ 516.66*	\$ 42,770.26
	Bassano	\$ 541.66	\$ 566.66	\$ 25.00*	
	Calgary	13,513.34	13,513.34		
	Camrose	1,258.34	1,300.00	41.66*	
	Drumheller	1,116.68	1,066.68	50.00	
	Edmonton	16,330.00	16,430.00	100.00*	
	Grande Prairie	1,325.00	1,350.00	25.00*	
	Hanna	1,241.66	1,266.66	25.00*	
	Lethbridge	3,975.00	4,000.00	25.00*	
	Macleod	2,325.00	2,350.00	25.00*	
	Medicine Hat	1,300.00	1,300.00		
	Peace River	333.34	383.34	50.00*	
	Red Deer	533.34	483.34	50.00	
	Stettler	2,290.00	2,365.00	75.00*	
	Taber	733.34	708.34	25.00	
	Vegreville	1,966.66	2,216.66	250.00*	
	Wetaskiwin	1,833.34	1,833.34		
	Total Appropriation No. 205	\$ 50,616.70	\$ 51,133.36	\$ 516.66*	\$ 42,770.26
206.	JUDGES OF THE DISTRICT COURTS:				
(a)	Salaries—				
	4 at \$1,500; 5 at \$1,000; 1 at \$500	\$ 11,500.00	\$ 10,500.00	\$ 1,000.00	\$ 10,920.00
(b)	Expenses—				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Telegrams and Telephones	1,200.00	1,400.00	\$ 200.00*	
	Travelling Expenses	100.00	100.00		
	Unclassified	200.00	250.00	50.00*	
		\$ 1,750.00	\$ 2,000.00	\$ 250.00*	\$ 10,920.00
	Total Appropriation No. 206	\$ 13,250.00	\$ 12,500.00	\$ 750.00	\$ 10,920.00
207.	OFFICIAL COURT REPORTERS:				
(a)	Salaries—				
	9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$800	\$ 21,650.00	\$ 21,650.00		\$ 20,085.00
(b)	Expenses—				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00		
	Stenographic Services	2,000.00	2,000.00		
	Travelling Expenses	1,900.00	2,600.00	\$ 700.00*	
	Unclassified	350.00	360.00	10.00*	
		\$ 4,750.00	\$ 5,460.00	\$ 710.00*	
	Total Appropriation No. 207	\$ 26,400.00	\$ 27,110.00	\$ 710.00*	\$ 20,085.00
208.	AGENTS OF THE ATTORNEY GENERAL:				
(a)	Salaries—				
	1 at \$4,500; 1 at \$3,600; 2 at \$2,100; 1 at \$900	\$ 13,200.00	\$ 14,100.00	\$ 900.00*	\$ 11,850.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
208. AGENTS OF THE ATTORNEY GENERAL—					
<i>Continued:</i>					
(b) <i>Expenses—</i>					
	Fees	\$ 7,000.00	\$ 7,000.00		
	Printing, Stationery and Office Supplies	100.00	100.00		
	Stenographic Services	1,410.00	1,410.00		
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	900.00	950.00	\$ 50.00*	
	Unclassified	115.00	140.00	25.00*	
		\$ 9,825.00	\$ 9,900.00	\$ 75.00*	
	Total Appropriation No. 208	\$ 23,025.00	\$ 24,000.00	\$ 975.00*	\$ 11,850.00
209. WITNESSES, JURORS AND INTERPRETERS:					
		\$ 27,500.00	\$ 30,000.00	\$ 2,500.00*	
210. CORONERS' INQUESTS AND INVESTIGATIONS:					
(a) <i>Salaries—</i>					
	Chief Coroner (part salary)	\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
(b) <i>Expenses—</i>					
	Fees	\$ 9,000.00	\$ 9,000.00		
	Rentals	750.00	750.00		
	Stenographic Services	400.00	450.00	\$ 50.00*	
	Travelling Expenses	2,400.00	2,490.00	90.00*	
	Unclassified	310.00	310.00		
		\$ 12,860.00	\$ 13,000.00	\$ 140.00*	
	Total Appropriation No. 210	\$ 14,960.00	\$ 15,100.00	\$ 140.00*	\$ 1,860.00
211. INCIDENTAL JUSTICE:					
(b) <i>Expenses—</i>					
	Fees	\$ 10,000.00	\$ 10,000.00		
	Printing, Stationery and Office Supplies	400.00	500.00	\$ 100.00*	
	Special Services	400.00	500.00	100.00*	
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	1,845.00	2,000.00	155.00*	
	Total Appropriation No. 211	\$ 14,645.00	\$ 15,000.00	\$ 355.00*	
212. LAW LIBRARIES					
		\$ 1,500.00	\$ 1,500.00		
214. POLICE MAGISTRATES:					
(a) <i>Salaries—</i>					
	Magistrates: 3 at \$3,600; 1 at \$2,400; 1 at \$2,100; 2 at \$2,000; 1 at \$1,800; 5 at \$1,500; 1 at \$1,200; 2 at \$600; 1 at \$420	\$ 31,420.00	\$ 31,820.00	\$ 400.00*	\$ 28,821.20
	Clerks, Stenographers and Reporters: 4 at \$1,800; 1 at \$1,600; 1 at \$1,100	9 900.00	9,900.00		9,196.00
		\$ 41,320.00	\$ 41,720.00	\$ 400.00*	\$ 38,017.20
(b) <i>Expenses—</i>					
	Fees	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies	600.00	600.00		
	Travelling Expenses	4,750.00	5,710.00	960.00*	
	Unclassified	650.00	690.00	40.00*	
		\$ 10,000.00	\$ 10,000.00		\$ 38,017.20
	Total Appropriation No. 214	\$ 51,320.00	\$ 51,720.00	\$ 400.00*	\$ 38,017.20

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less voluntary Contributions)
215.	LAND TITLES OFFICE, EDMONTON:				
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Surveyor	2,900.00	2,900.00		2,614.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,500	3,400.00	3,400.00		3,164.00
	Accountant	2,000.00	2,000.00		1,840.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 5 at \$1,400; 2 at \$1,350; 1 at \$1,250; 1 at \$1,150; 1 at \$1,100; 3 at \$1,050; 1 at \$1,020; 1 at \$1,000; 1 at \$950; 1 at \$750	24,720.00	23,250.00	\$ 1,470.00	23,345.00
		\$ 36,220.00	\$ 34,750.00	\$ 1,470.00	\$ 33,835.00
(b)	<i>Expenses—</i>				
	Postage	\$ 3,750.00	\$ 4,000.00	\$ 250.00*	
	Printing, Stationery and Office Supplies	3,135.00	3,500.00	365.00*	
	Unclassified	515.00	605.00	90.00*	
		\$ 7,400.00	\$ 8,105.00	\$ 705.00*	
	Total Appropriation No. 215	\$ 43,620.00	\$ 42,855.00	\$ 765.00	\$ 33,835.00
216.	LAND TITLES OFFICE, CALGARY:				
(a)	<i>Salaries—</i>				
	Registrar	\$ 4,200.00	\$ 4,200.00		\$ 3,720.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600	12,200.00	13,800.00	\$ 1,600.00*	11,164.00
	Clerks and Stenographers: 1 at \$1,600; 3 at \$1,500; 3 at \$1,400; 2 at \$1,350; 2 at \$1,300; 2 at \$1,250; 1 at \$750	18,850.00	18,850.00		17,693.00
		\$ 35,250.00	\$ 36,850.00	\$ 1,600.00*	\$ 32,577.00
(b)	<i>Expenses—</i>				
	Postage	\$ 2,375.00	\$ 3,000.00	\$ 625.00*	
	Printing, Stationery and Office Supplies	3,000.00	3,000.00		
	Unclassified	625.00	855.00	230.00*	
		\$ 6,000.00	\$ 6,855.00	\$ 855.00*	
	Total Appropriation No. 216	\$ 41,250.00	\$ 43,705.00	\$ 2,455.00*	\$ 32,577.00
217.	CONTINGENCIES	\$ 500.00	\$ 500.00		
218.	CHILD WELFARE ACT:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,600.00	\$ 2,600.00		\$ 2,356.00
	Assistant Superintendent	2,400.00	2,400.00		2,184.00
	Inspectors: 1 at \$1,900; 2 at \$1,600; 1 at \$1,450; 1 at \$1,400; 1 at \$1,300	9,250.00	11,050.00	\$ 1,800.00*	8,604.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 2 at \$1,150; 2 at \$900; 1 at \$750; 1 at \$700	8,250.00	8,200.00	50.00	7,749.00
		\$ 22,500.00	\$ 24,250.00	\$ 1,750.00*	\$ 20,893.00
(b)	<i>Expenses—</i>				
	Board	\$ 25,000.00	\$ 25,000.00		
	Clothing	7,000.00	7,000.00		
	Medical Services	2,500.00	2,500.00		
	Printing, Stationery and Office Supplies	1,000.00	1,000.00		
	Hospital and Medical Supplies	700.00	850.00	\$ 150.00*	
	Telegrams and Telephones	600.00	650.00	50.00*	
	Travelling Expenses	6,000.00	6,000.00		
	Unclassified	1,320.00	1,500.00	180.00*	
		\$ 44,120.00	\$ 44,500.00	\$ 380.00*	
	Less Reimbursements	3,500.00	2,000.00	1,500.00	
		\$ 40,620.00	\$ 42,500.00	\$ 1,880.00*	
	Total Appropriation No. 218	\$ 63,120.00	\$ 66,750.00	\$ 3,630.00*	\$ 20,893.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
219. MOTHERS' ALLOWANCE ACT:					
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00		
	Travelling Expenses	100.00	100.00		
	Unclassified	15.00	15.00		
		\$ 315.00	\$ 315.00		
(c) <i>Allowances</i>					
	Less Reimbursements	\$455,000.00	\$441,500.00	\$ 13,500.00	
		200,000.00	200,000.00		
		\$255,000.00	\$241,500.00	\$ 13,500.00	
	Total Appropriation No. 219	\$255,315.00	\$241,815.00	\$ 13,500.00	
220. ROYAL CANADIAN MOUNTED POLICE:					
	Annual Instalment to Dominion Gov- ernment	\$175,000.00	\$175,000.00		
	Transportation and Maintenance of Prisoners	50,000.00	50,000.00		
	Total Appropriation No. 220	\$225,000.00	\$225,000.00		
221. PAYMENT OF FINES UNDER THE GOV- ERNMENT LIQUOR CONTROL ACT OF AL- BERTA					
		\$ 8,000.00	\$ 8,000.00		
222. COMMITTAL OF THE MENTALLY INCOM- PETENT:					
(b) <i>Expenses</i> —					
	Medical Services	\$ 1,500.00	\$ 1,500.00		
	Travelling Expenses	400.00	500.00	\$ 100.00*	
	Unclassified	550.00	700.00	150.00*	
	Total Appropriation No. 222	\$ 2,450.00	\$ 2,700.00	\$ 250.00*	
223. DEBT ADJUSTMENT ACT:					
(a) <i>Salaries</i> —					
	Chairman of Board	\$ 4,250.00	\$ 4,000.00	\$ 250.00	\$ 3,760.00
	Members of Board: 2 at \$4,000	8,000.00	5,600.00	2,400.00	7,120.00
	Solicitor	1,500.00	3,060.00	1,560.00*	1,410.00
	Clerks and Stenographers: 1 at \$2,000; 2 at \$1,700; 1 at \$1,600; 1 at \$1,400; 6 at \$1,350; 1 at \$1,250; 1 at \$1,100; 2 at \$1,000; 6 at \$900; 2 at \$800; 4 at \$750; 5 at \$700	34,350.00	29,900.00	4,450.00	32,267.00
		\$ 48,100.00	\$ 42,560.00	\$ 5,540.00	\$ 44,557.00
(b) <i>Expenses</i> —					
	Fees	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies	1,400.00	3,800.00	\$ 2,400.00*	
	Postage	2,000.00	4,000.00	2,000.00*	
	Telegrams and Telephones	700.00	1,800.00	1,100.00*	
	Travelling Expenses	2,500.00	2,555.00	55.00*	
	Unclassified	215.00	200.00	15.00	
		\$ 7,015.00	\$ 12,555.00	\$ 5,540.00*	
	Total Appropriation No. 223	\$ 55,115.00	\$ 55,115.00		\$ 44,557.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00		
225.	CHILDREN OF UNMARRIED PARENTS ACT:				
(b)	<i>Expenses—</i>				
	Fees	\$ 300.00	\$ 300.00		
	Travelling Expenses	900.00	900.00		
	Unclassified	95.00	95.00		
	Total Appropriation No. 225	\$ 1,295.00	\$ 1,295.00		
226.	POSTAGE	\$ 3,125.00	\$ 3,125.00		
227.	ADMINISTRATION OF ESTATES:				
(a)	<i>Salaries—</i>				
	Official Guardian and Administrator of the Estates of the Mentally Incom- petent	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,450; 2 at \$1,200; 2 at \$1,000; 1 at \$850; 2 at \$750; 3 at \$700	14,700.00	14,750.00	\$ 50.00*	13,708.00
		\$ 18,700.00	\$ 18,750.00	\$ 50.00*	\$ 17,268.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 813.00	\$ 900.00	\$ 87.00*	
	Unclassified	187.00	180.00	7.00	
		\$ 1,000.00	\$ 1,080.00	\$ 80.00*	
	Total Appropriation No. 227	\$ 19,700.00	\$ 19,830.00	\$ 130.00*	\$ 17,268.00
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT		\$1,087,133.00	\$1,086,041.00	\$ 1,092.00	\$394,367.50

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
301.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,540.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 20.00	\$ 20.00		
	Telegrams and Telephones	460.00	260.00	\$ 200.00	
	Unclassified	570.00	570.00		
		<u>\$ 1,050.00</u>	<u>\$ 850.00</u>	<u>\$ 200.00</u>	
	Total Appropriation No. 301	<u>\$ 8,550.00</u>	<u>\$ 8,350.00</u>	<u>\$ 200.00</u>	<u>\$ 6,540.00</u>
302.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 5,000.00	\$ 250.00*	\$ 4,160.00
	Supervisor of Schools	4,000.00	4,000.00		3,560.00
	Secretary to Department	2,700.00	2,700.00		2,442.00
	Law and Correspondence Clerk	2,400.00	2,400.00		2,184.00
	Accountant	2,200.00	2,200.00		2,012.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,150; 2 at \$1,100; 1 at \$1,050; 1 at \$1,000; 2 at \$800; 1 at \$750	12,800.00	13,050.00	250.00*	11,965.00
		<u>\$ 28,850.00</u>	<u>\$ 29,350.00</u>	<u>\$ 500.00*</u>	<u>\$ 26,323.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 6,800.00	\$ 7,750.00	\$ 950.00*	
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	100.00	200.00	100.00*	
		<u>\$ 7,600.00</u>	<u>\$ 8,650.00</u>	<u>\$ 1,050.00*</u>	
	Total Appropriation No. 302	<u>\$ 36,450.00</u>	<u>\$ 38,000.00</u>	<u>\$ 1,550.00*</u>	<u>\$ 26,323.00</u>
303.	GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$1,077,410.00	\$1,046,710.00	\$ 30,700.00	
	Consolidated Schools	134,670.00	116,310.00	18,360.00	
	In Aid of Technical Education	40,000.00	39,000.00	1,000.00	
	For School Libraries	5,000.00	5,000.00		
	For Night Schools	4,000.00	4,000.00		
	For Equalization Grants	190,000.00	180,000.00	10,000.00	
	Total Appropriation No. 303	<u>\$1,451,080.00</u>	<u>\$1,391,020.00</u>	<u>\$ 60,060.00</u>	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):				
(a)	General Current Expenses	\$312,680.55	\$302,680.55	\$ 10,000.00	
(b)	Pension Fund	20,000.00	20,000.00		
(c)	Clinical Services at Hospital	17,500.00	17,500.00		
(d)	Public Health Laboratory	31,069.45	31,069.45		
(e)	Research Council of Alberta	18,400.00	15,000.00	3,400.00	
(f)	Debenture Interest \$281,065.86 (included in Appropriation No. 1)				
	Total Appropriation No. 305	<u>\$399,650.00</u>	<u>\$386,250.00</u>	<u>\$ 13,400.00</u>	

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
306.	NORMAL SCHOOL AT CALGARY:				
(a)	<i>Salaries—</i>				
	Principal	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Instructors: 2 at \$3,400; 1 at \$3,300; 2 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,600; 1 at \$2,100; 1 at \$1,500; 1 at \$1,417 (part salary)	30,017.00	32,000.00	\$ 1,983.00*	26,935.00
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00		1,615.00
	Librarian	1,500.00	1,500.00		1,380.00
	Stenographers: 1 at \$1,300; 1 at \$600	1,900.00	2,080.00	180.00*	1,768.00
		\$ 39,117.00	\$ 41,280.00	\$ 2,163.00*	\$ 35,258.00
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies	\$ 1,000.00	\$ 700.00	\$ 300.00	
	Medical Services and Supplies	550.00	500.00	50.00	
	Printing, Stationery and Office Supplies	750.00	750.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	150.00	150.00		
		\$ 2,600.00	\$ 2,250.00	\$ 350.00	
	Total Appropriation No. 306	\$ 41,717.00	\$ 43,530.00	\$ 1,813.00*	\$ 35,258.00
307.	NORMAL SCHOOL AT CAMROSE:				
(a)	<i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 3,800.00		\$ 3,388.00
	Instructors: 1 at \$3,200; 1 at \$3,000; 1 at \$2,700; 1 at \$2,600; 2 at \$1,750; 1 at \$1,375 (part time); 2 at \$1,292 (part time)	18,959.00	21,000.00	\$ 2,041.00*	17,045.00
	Practice School Teachers: 1 at \$300; 13 at \$200; 8 at \$50	3,300.00	2,900.00	400.00	3,135.00
	Librarian	1,300.00	1,300.00		1,204.00
	Stenographer	800.00	750.00	50.00	752.00
		\$ 28,159.00	\$ 29,750.00	\$ 1,591.00*	\$ 25,524.00
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies	\$ 400.00	\$ 340.00	\$ 60.00	
	Medical Services and Supplies	300.00	300.00		
	Printing, Stationery and Office Supplies	340.00	300.00	40.00	
	Travelling Expenses	40.00	40.00		
	Unclassified	220.00	120.00	100.00	
		\$ 1,300.00	\$ 1,100.00	\$ 200.00	
	Total Appropriation No. 307	\$ 29,459.00	\$ 30,850.00	\$ 1,391.00*	\$ 25,524.00
308.	NORMAL SCHOOL AT EDMONTON:				
(a)	<i>Salaries—</i>				
	Principal (part salary)	\$ 2,217.00		\$ 2,217.00	\$ 1,976.24
	Instructors: (Part salaries), 1 at \$1,925; 1 at \$1,809; 2 at \$1,808	7,350.00		7,350.00	6,563.00
	Practice School Teachers: 1 at \$210; 7 at \$140	1,190.00		1,190.00	1,119.00
	Librarian	759.00		759.00	703.00
	Stenographer	496.00		496.00	467.00
		\$ 12,012.00		\$ 12,012.00	\$ 10,828.24
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies	\$ 400.00		\$ 400.00	
	Medical Services and Supplies	300.00		300.00	
	Printing, Stationery and Office Supplies	400.00		400.00	
	Unclassified	150.00		150.00	
		\$ 1,250.00		\$ 1,250.00	
	Total Appropriation No. 308	\$ 13,262.00		\$ 13,262.00	\$ 10,828.24

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
309.	SUMMER SCHOOL FOR TEACHERS:				
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 250.00	\$ 50.00	.....
	Special Services	2,300.00	2,700.00	400.00*	.....
	Teaching Supplies	150.00	150.00	.....	.....
	Travelling Expenses	1,100.00	150.00	950.00	.....
	Unclassified	150.00	150.00	.....	.....
	Total Appropriation No. 309	\$ 4,000.00	\$ 3,400.00	\$ 600.00	.....
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 500.00	\$ 500.00	.....	.....
311.	TECHNICAL EDUCATION:				
(a)	<i>Salaries—</i>				
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00	.....	\$ 3,960.00
	Stenographer	1,300.00	1,300.00	.....	1,204.00
		\$ 5,800.00	\$ 5,800.00	.....	\$ 5,164.00
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 650.00	\$ 450.00	\$ 200.00	.....
	Total Appropriation No. 311	\$ 6,450.00	\$ 6,250.00	\$ 200.00	\$ 5,164.00
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a)	<i>Salaries—</i>				
	Vice-Principal	\$ 3,500.00	\$ 3,500.00	.....	\$ 3,130.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 5 at \$2,800; 1 at \$2,700; 1 at \$2,500	25,700.00	25,700.00	.....	23,126.00
	Instructors (part time)	22,200.00	22,200.00	.....	20,945.00
	Storekeeper	1,500.00	1,500.00	.....	1,410.00
	Stenographers: 2 at \$700	1,400.00	1,400.00	.....	1,316.00
		\$ 54,300.00	\$ 54,300.00	.....	\$ 49,927.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00	.....	.....
	Teaching Supplies	5,240.00	5,240.00	.....	.....
	Unclassified	960.00	960.00	.....	.....
		\$ 7,700.00	\$ 7,700.00	.....	.....
	Total Appropriation No. 312	\$ 62,000.00	\$ 62,000.00	.....	\$ 49,927.00
313.	INSPECTION OF SCHOOLS:				
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 3,800.00	\$ 4,000.00	\$ 200.00*	\$ 3,388.00
	Inspectors: 1 at \$3,700; 1 at \$3,500; 13 at \$3,200; 2 at \$3,100; 6 at \$3,000; 2 at \$2,900; 2 at \$2,800; 2 at \$2,700	89,800.00	90,300.00	500.00*	80,644.00
	Stenographer	950.00	1,200.00	250.00*	893.00
		\$ 94,550.00	\$ 95,500.00	\$ 950.00*	\$ 84,925.00
(b)	<i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	.....	.....
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....	.....
	Telegrams and Telephones	1,000.00	1,000.00	.....	.....
	Travelling Expenses	27,950.00	27,950.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 32,200.00	\$ 32,200.00	.....	.....
	Total Appropriation No. 313	\$126,750.00	\$127,700.00	\$ 950.00*	\$ 84,925.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a)	<i>Salaries—</i>				
	Assistant Registrar	\$ 1,800.00	\$ 1,800.00		\$ 1,668.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$850; 1 at \$700	7,850.00	8,050.00	\$ 200.00*	7,325.00
		\$ 9,650.00	\$ 9,850.00	\$ 200.00*	\$ 8,993.00
(b)	<i>Expenses—</i>				
	Examinations	\$ 42,000.00	\$ 39,700.00	\$ 2,300.00	
	Freight, Express and Cartage	1,400.00	1,400.00		
	Printing, Stationery and Office Supplies	15,000.00	15,000.00		
	Unclassified	750.00	600.00	150.00	
		\$ 59,150.00	\$ 56,700.00	\$ 2,450.00	
	Total Appropriation No. 314	\$ 68,800.00	\$ 66,550.00	\$ 2,250.00	\$ 8,993.00
315.	SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>				
	Statistician	\$ 2,000.00	\$ 2,000.00		\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 1 at \$800; 1 at \$750	4,200.00	4,150.00	\$ 50.00	3,938.00
		\$ 6,200.00	\$ 6,150.00	\$ 50.00	\$ 5,738.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00		
		\$ 400.00	\$ 400.00		
	Total Appropriation No. 315	\$ 6,600.00	\$ 6,550.00	\$ 50.00	\$ 5,738.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>				
	Attendance Officer	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	Clerks and Stenographers: 1 at \$1,300; 2 at \$950; 1 at \$850	4,050.00	4,150.00	\$ 100.00*	3,815.00
		\$ 6,050.00	\$ 6,150.00	\$ 100.00*	\$ 5,655.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 360.00	\$ 370.00	\$ 10.00*	
	Unclassified	40.00	30.00	10.00	
		\$ 400.00	\$ 400.00		
	Total Appropriation No. 316	\$ 6,450.00	\$ 6,550.00	\$ 100.00*	\$ 5,655.00
317.	ORGANIZATION OF SCHOOLS: (No Appropriation)		\$ 3,050.00	\$ 3,050.00*	
318.	SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 2 at \$1,900; 1 at \$950; 1 at \$850	\$ 5,600.00	\$ 6,100.00	\$ 500.00*	\$ 5,200.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00		
	Unclassified	100.00	100.00		
		\$ 300.00	\$ 300.00		
	Total Appropriation No. 318	\$ 5,900.00	\$ 6,400.00	\$ 500.00*	\$ 5,200.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
319.	FREE SCHOOL TEXTS:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,185.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 8,954.00	\$ 2,000.00	\$ 6,954.00	
	Printing, Stationery and Office Supplies	100.00	200.00	100.00*	
	Readers	50,350.00	6,740.00	43,610.00	
	Unclassified	900.00	460.00	440.00	
		\$ 60,304.00	\$ 9,400.00	\$ 50,904.00	
	Total Appropriation No. 319	\$ 61,554.00	\$ 10,650.00	\$ 50,904.00	\$ 1,185.00
320.	EDUCATION, MAINTENANCE AND TRANS- PORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 3,500.00	\$ 3,500.00		
	Tuition and Maintenance	37,500.00	37,500.00		
	Total Appropriation No. 320	\$ 41,000.00	\$ 41,000.00		
321.	MISCELLANEOUS GRANTS:				
	Canadian Education Association	\$ 100.00		\$ 100.00	
	Canadian Institute for the Blind	7,500.00	\$ 5,000.00	2,500.00	
	Musical Festivals	1,500.00	1,400.00	100.00	
	Public Libraries	3,800.00	3,900.00	100.00*	
	Total Appropriation No. 321	\$ 12,900.00	\$ 10,300.00	\$ 2,600.00	
322.	BOARD OF REFERENCE	\$ 350.00	\$ 350.00		
324.	POSTAGE	\$ 9,500.00	\$ 9,500.00		
325.	THE EDUCATION OF SOLDIERS' CHILDREN ACT	\$ 10,000.00	\$ 10,000.00		
326.	ALLOWANCES TO AGED TEACHERS	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*	
327.	SETTLEMENT OF ACTION:				
	Powlett vs. University of Alberta	\$ 28,228.67		\$ 28,228.67	
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$2,434,150.67	\$2,272,750.00	\$161,400.67	\$271,260.24

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
401.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister (part salary)	\$ 3,000.00		\$ 3,000.00	\$ 2,580.00
	Secretary (part salary)	750.00		750.00	690.00
		\$ 3,750.00		\$ 3,750.00	\$ 3,270.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00		\$ 100.00	
	Telegrams and Telephones	150.00		150.00	
	Travelling Expenses	330.00		330.00	
	Unclassified	20.00		20.00	
		\$ 600.00		\$ 600.00	
	Total Appropriation No. 401	\$ 4,350.00		\$ 4,350.00	\$ 3,270.00
402.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Accountant	2,100.00	2,100.00		1,926.00
	Tax Recovery Officer	2,300.00	2,500.00	\$ 200.00*	2,098.00
	Bookkeeping Machine Operators: 1 at \$1,000; 6 at \$800; 2 at \$750	7,300.00	6,950.00	350.00	6,892.00
	Clerks and Stenographers: 6 at \$1,600; 1 at \$1,550; 1 at \$1,500; 2 at \$1,450; 2 at \$1,400; 2 at \$1,350; 1 at \$1,300; 9 at \$1,200; 1 at \$1,100; 2 at \$1,050; 3 at \$1,000; 2 at \$950; 2 at \$850; 4 at \$800; 2 at \$750; 4 at \$700; 1 at \$266.66 (2 months); extra assistance \$800	51,516.66	47,350.00	4,166.66	49,335.33
		\$ 67,966.66	\$ 63,650.00	\$ 4,316.66	\$ 64,411.33
(b)	<i>Expenses—</i>				
	Equipment	\$ 220.00		\$ 220.00	
	Maps	1,200.00		1,200.00	
	Printing, Stationery and Office Supplies	4,500.00	\$ 3,600.00	900.00	
	Telegrams and Telephones	400.00	200.00	200.00	
	Travelling Expenses	1,300.00	900.00	400.00	
	Unclassified	343.21	100.00	243.21	
		\$ 7,963.21	\$ 4,800.00	\$ 3,163.21	
	Sub Total	\$ 75,929.87	\$ 68,450.00	\$ 7,479.87	
	Less Reimbursement re Administration of Improvement Districts	47,500.00	47,500.00		
	Total Appropriation No. 402	\$ 28,429.87	\$ 20,950.00	\$ 7,479.87	\$ 64,411.33
406.	ALBERTA ASSESSMENT COMMISSION:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Clerk and Stenographer: 1 at \$850; 1 at \$750	1,600.00	1,600.00		1,521.00
		\$ 6,350.00	\$ 6,350.00		\$ 5,681.00
(b)	<i>Expenses—</i>				
	Fees	\$ 1,250.00	\$ 4,000.00	\$ 2,750.00*	
	Telegrams and Telephones	50.00	140.00	90.00*	
	Printing, Stationery and Office Supplies	200.00	200.00		
	Travelling Expenses	1,000.00	3,300.00	2,300.00*	
	Unclassified		160.00	160.00*	
		\$ 2,500.00	\$ 7,800.00	\$ 5,300.00*	
	Total Appropriation No. 406	\$ 8,850.00	\$ 14,150.00	\$ 5,300.00*	\$ 5,681.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
407.	CONTINGENCIES	\$ 50.00	\$ 50.00		
408.	POSTAGE	\$ 5,725.00	\$ 6,000.00	\$ 275.00*	
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,300; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750; 4 at \$700	\$ 10,850.00	\$ 4,000.00	\$ 6,850.00	\$ 10,164.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 850.00	\$ 350.00*	
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	200.00	350.00	150.00*	
	Unclassified	75.00	200.00	125.00*	
		\$ 975.00	\$ 1,600.00	\$ 625.00*	
	Sub Total	\$ 11,825.00	\$ 5,600.00	\$ 6,225.00	
	Less Dominion Government Reimbursement	6,900.00	6,800.00	100.00	
	Total Appropriation No. 413	\$ 4,925.00	\$ 1,200.00 (Cr.)	\$ 6,125.00	\$ 10,164.00
414.	HOSPITALIZATION AND MEDICAL SERVICES FOR INCURABLES:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,000; 2 at \$750; 1 at \$700	\$ 4,200.00	\$ 4,600.00	\$ 400.00*	\$ 3,908.00
(b)	<i>Expenses—</i>				
	Hospital and Medical Supplies	\$ 1,200.00	\$ 1,500.00	\$ 300.00*	
	Medical Services	2,700.00	4,000.00	1,300.00*	
	Printing, Stationery and Office Supplies	300.00	300.00		
	Telegrams and Telephones	400.00	400.00		
	†Board, Clothing and Travelling Expenses		22,500.00	22,500.00*	
	Unclassified	200.00	1,300.00	1,100.00*	
		\$ 4,800.00	\$ 30,000.00	\$ 25,200.00*	
	Total Appropriation No. 414	\$ 9,000.00	\$ 34,600.00	\$ 25,600.00*	\$ 3,908.00
	†Included in Relief Appropriation No. 1618				
415.	MUNICIPALITIES AND SPECIAL AREAS BRANCH:				
(a)	<i>Salaries—</i>				
	Assistant Deputy Minister	\$ 3,500.00	\$ 3,000.00	\$ 500.00	\$ 3,130.00
	Inspectors: 2 at \$2,300; 1 at \$2,200; 1 at \$2,000; 3 at \$1,800; 1 at \$1,500	15,700.00	12,700.00	3,000.00	14,462.00
	Stenographers: 1 at \$1,000; 1 at \$850; 1 at \$800	2,650.00	800.00	1,850.00	2,508.00
		\$ 21,850.00	\$ 16,500.00	\$ 5,350.00	\$ 20,100.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
415. MUNICIPALITIES AND SPECIAL AREAS					
<i>BRANCH—Continued:</i>					
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 750.00	\$ 250.00	
	Telegrams and Telephones	150.00	100.00	50.00	
	Travelling Expenses	6,100.00	6,200.00	100.00*	
	Unclassified	65.00	55.00	10.00	
		<u>\$ 7,315.00</u>	<u>\$ 7,105.00</u>	<u>\$ 210.00</u>	
	Sub Total	\$ 29,165.00	\$ 23,605.00	\$ 5,560.00	
	Less Reimbursement re Administration of Tilley East and Berry Creek Areas	5,465.00		5,465.00	
	Total Appropriation No. 415	<u>\$ 23,700.00</u>	<u>\$ 23,605.00</u>	<u>\$ 95.00</u>	<u>\$ 20,100.00</u>

416. FIELD SERVICE BRANCH:

(a) <i>Salaries—</i>					
	Superintendent of Improvement Dis- tricts	\$ 2,700.00	\$ 2,800.00	\$ 100.00*	\$ 2,442.00
	Assessors: 11 at \$1,800; 1 at \$1,600; 4 at \$1,500	27,400.00	27,300.00	100.00	25,484.00
	Stenographers: 1 at \$1,050; 1 at \$500 (part salary)	1,550.00	1,550.00		1,454.00
		<u>\$ 31,650.00</u>	<u>\$ 31,650.00</u>		<u>\$ 29,380.00</u>
(b) <i>Expenses—</i>					
	Automobiles	\$ 1,745.00		\$ 1,745.00	
	Printing, Stationery and Office Supplies	850.00	\$ 750.00	100.00	
	Repairs and Replacements	400.00	450.00	50.00*	
	Telegrams and Telephones	400.00	150.00	250.00	
	Travelling Expenses	14,000.00	13,300.00	700.00	
	Unclassified	75.00	65.00	10.00	
		<u>\$ 17,470.00</u>	<u>\$ 14,715.00</u>	<u>\$ 2,755.00</u>	
	Sub Total	\$ 49,120.00	\$ 46,365.00	\$ 2,755.00	
	Less Reimbursements re Administration of Improvement Districts	\$ 32,500.00			
	Reimbursements for Inspec- tions for Lands and Mines Department	10,000.00	42,500.00	32,500.00	10,000.00
	Total Appropriation No. 416	<u>\$ 6,620.00</u>	<u>\$ 13,865.00</u>	<u>\$ 7,245.00*</u>	<u>\$ 29,380.00</u>

417. ASSESSMENT BRANCH:

(a) <i>Salaries—</i>					
	Assessment Commissioner	\$ 2,700.00		\$ 2,700.00	\$ 2,442.00
	Inspectors: 1 at \$2,300; 1 at \$2,000; 2 at \$1,800	7,900.00	\$ 5,800.00	2,100.00	7,238.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$900; 1 at \$800; 1 at \$750 (part salary)	5,150.00	4,900.00	250.00	4,825.00
		<u>\$ 15,750.00</u>	<u>\$ 10,700.00</u>	<u>\$ 5,050.00</u>	<u>\$ 14,505.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
417. ASSESSMENT BRANCH—<i>Continued</i>:					
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 400.00	\$ 100.00	.....
	Rentals	250.00	.....	250.00	.....
	Telegrams and Telephones	100.00	50.00	50.00	.....
	Travelling Expenses	3,800.00	3,000.00	800.00	.....
	Unclassified	315.00	25.00	290.00	.....
		<u>\$ 4,965.00</u>	<u>\$ 3,475.00</u>	<u>\$ 1,490.00</u>	.....
	Sub Total	\$ 20,715.00	\$ 14,175.00	\$ 6,540.00	.....
	Less Reimbursement re Administration of Improvement Districts	5,000.00	5,000.00	.....	.....
	Total Appropriation No. 417	<u>\$ 15,715.00</u>	<u>\$ 9,175.00</u>	<u>\$ 6,540.00</u>	<u>\$ 14,505.00</u>
	TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, INCOME ACCOUNT	<u>\$107,364.87</u>	<u>\$121,195.00</u>	<u>\$ 13,830.13*</u>	.....

CAPITAL ACCOUNT

463. HOSPITALIZATION AND MEDICAL SERVICES FOR INCURABLES—(Recoverable from Municipal and Improvement Dis- tricts)	\$110,000.00	\$100,000.00	\$ 10,000.00	.....
464. ADMINISTRATION OF TILLEY EAST AND BERRY CREEK AREAS—(No Appropria- tion) .....	.....	\$ 5,200.00	\$ 5,200.00*	.....
TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, CAPITAL ACCOUNT	<u>\$110,000.00</u>	<u>\$105,200.00</u>	<u>\$ 4,800.00</u>	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
501.	MINISTER'S OFFICE:				
	(Paid out of Appropriation No. 21).				
502.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Provincial Secretary and Registrar of Companies	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,360.00
	Secretary to Department	2,700.00	2,700.00	.....	2,442.00
	Accountant	2,200.00	2,200.00	.....	2,012.00
	Inspectors: 1 at \$1,700; 2 at \$1,500	4,700.00	5,400.00	\$ 700.00*	4,402.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,050; 1 at \$900; 2 at \$850; 3 at \$800; 1 at \$750; 1 at \$725; 3 at \$700	12,275.00	11,125.00	1,150.00	11,496.50
		\$ 26,875.00	\$ 26,425.00	\$ 450.00	\$ 24,712.50
(b)	<i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00	.....	.....
	Printing, Stationery and Office Supplies	2,600.00	1,900.00	\$ 700.00	.....
	Telegrams and Telephones	100.00	100.00	.....	.....
	Travelling Expenses	4,000.00	4,000.00	.....	.....
	Unclassified	150.00	150.00	.....	.....
		\$ 6,950.00	\$ 6,250.00	\$ 700.00	.....
	Total Appropriation No. 502	\$ 33,825.00	\$ 32,675.00	\$ 1,150.00	\$ 24,712.50
503.	THE CORPORATIONS TAXATION ACT:				
(a)	<i>Salaries—</i>				
	Clerks: 1 at \$1,560; 1 at \$1,250	\$ 2,810.00	\$ 1,250.00	\$ 1,560.00	\$ 2,621.60
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 125.00	\$ 125.00	.....	.....
	Total Appropriation No. 503	\$ 2,935.00	\$ 1,375.00	\$ 1,560.00	\$ 2,621.60
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:				
(a)	<i>Salaries—Moving Picture Censor's Branch—</i>				
	Chief Censor	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,700.00
	Assistant Censor \$1,300; Projectionist \$1,600; Stenographer \$750	3,650.00	3,650.00	.....	3,405.00
	Extra Assistance	125.00	125.00	.....	117.50
	Administration Branch:				
	Clerks and Stenographers: 1 at \$1,400; 1 at \$750	2,150.00	2,125.00	\$ 25.00	2,025.00
		\$ 8,925.00	\$ 8,900.00	\$ 25.00	\$ 8,247.50
(b)	<i>Expenses—Moving Picture Censor's Branch—</i>				
	Cinema Supplies	\$ 350.00	\$ 100.00	\$ 250.00	.....
	Printing, Stationery and Office Supplies	150.00	150.00	.....	.....
	Repairs and Replacements	75.00	75.00	.....	.....
	Telegrams and Telephones	50.00	50.00	.....	.....
	Travelling Expenses	25.00	50.00	25.00*	.....
	Unclassified	25.00	.....	25.00	.....
		\$ 675.00	\$ 425.00	\$ 250.00	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—Continued:				
(c)	<i>Expenses—Administration Branch—</i>				
	Advertising	\$ 50.00	\$ 50.00		
	Amusement Tax Supplies	800.00	800.00		
	Equipment	50.00	50.00		
	Freight, Express and Cartage	200.00	200.00		
	Printing, Stationery and Office Supplies	300.00	300.00		
	Telegrams and Telephones	25.00	25.00		
	Unclassified	100.00	100.00		
		\$ 1,525.00	\$ 1,525.00		
	Total Appropriation No. 504	\$ 11,125.00	\$ 10,850.00	\$ 275.00	\$ 8,247.50
505.	THE VEHICLES AND HIGHWAYS TRAFFIC ACT:				
(a)	<i>Salaries—</i>				
	Department Agent at Calgary (part salary)	\$ 1,533.34	\$ 1,533.34		\$ 1,398.70
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850; 4 at \$800; 3 at \$750; 1 at \$725; 5 at \$700; 1 at \$566.66 (part salary); 1 at \$500	21,091.66	20,675.00	\$ 416.66	19,801.10
		\$ 22,625.00	\$ 22,208.34	\$ 416.66	\$ 21,199.80
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Automobile Plates and Badges	9,500.00	10,000.00	\$ 500.00*	
	Equipment	1,500.00	400.00	1,100.00	
	Freight, Express and Cartage	3,500.00	3,500.00		
	Printing, Stationery and Office Supplies	4,000.00	4,000.00		
	Telegrams and Telephones	400.00	400.00		
	Travelling Expenses	50.00	50.00		
	Insurance	300.00	200.00	100.00	
	Wages	750.00	750.00		
	Unclassified	500.00	500.00		
		\$ 20,700.00	\$ 20,000.00	\$ 700.00	
	Total Appropriation No. 505	\$ 43,325.00	\$ 42,208.34	\$ 1,116.66	\$ 21,199.80
506.	POSTAGE	\$ 10,000.00	\$ 10,000.00		
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	\$101,210.00	\$ 97,108.34	\$ 4,101.66	\$ 56,781.40

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
601.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister (part salary)		\$ 3,000.00	\$ 3,000.00*	
	Secretary (part salary)		750.00	750.00*	
			\$ 3,750.00	\$ 3,750.00*	
(b)	<i>Expenses—</i>				
	Telegrams and Telephones	\$ 580.00	\$ 600.00	\$ 20.00*	
	Travelling Expenses	100.00	100.00		
	Unclassified	420.00	400.00	20.00	
		\$ 1,100.00	\$ 1,100.00		
	Total Appropriation No. 601	\$ 1,100.00	\$ 4,850.00	\$ 3,750.00*	
602.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Assistant Deputy Minister (part salary)		400.00	\$ 400.00*	
	Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 2 at \$950; 1 at \$750	2,650.00	2,650.00		2,491.00
		\$ 9,450.00	\$ 9,850.00	\$ 400.00*	\$ 8,519.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00		
	Telegrams and Telephones	250.00	450.00	\$ 200.00*	
	Travelling Expenses	400.00	400.00		
	Unclassified	250.00	250.00		
		\$ 1,400.00	\$ 1,600.00	\$ 200.00*	
	Total Appropriation No. 602	\$ 10,850.00	\$ 11,450.00	\$ 600.00*	\$ 8,519.00
603.	HOSPITALS, ADMINISTRATION AND GRANTS:				
(a)	<i>Salaries—</i>				
	Chief Coroner (part salary)	\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
	Inspector of Equipment	1,900.00	1,900.00		1,716.00
	Stenographer	900.00	900.00		864.00
		\$ 4,900.00	\$ 4,900.00		\$ 4,440.00
(b)	<i>Expenses—</i>				
	Grants	\$393,000.00	\$385,000.00	\$ 8,000.00	
	Travelling Expenses	1,750.00	1,750.00		
	Unclassified	250.00	250.00		
		\$395,000.00	\$387,000.00	\$ 8,000.00	
	Total Appropriation No. 603	\$399,900.00	\$391,900.00	\$ 8,000.00	\$ 4,440.00
604.	CENTRAL ALBERTA SANATORIUM:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,200.00	\$ 5,200.00		\$ 4,520.08
	Physicians: 1 at \$4,197; 1 at \$3,600	7,797.00	7,797.00		6,933.72
	Travelling Diagnostician	3,324.00	3,324.00		2,978.64
	Dentist (part time)	1,550.00	1,650.00	\$ 100.00*	1,479.00
	Bursar	2,340.00	2,340.00		2,132.40
	Nurses: Matron \$2,028; Assistant Ma- tron \$1,404; Night Supervisor \$1,524; 5 at \$1,404; 6 at \$1,284; 6 at \$1,164	26,664.00	26,544.00	120.00	24,805.56
	Medical Orderlies: 2 at \$1,104; 1 at 1,044; 5 at \$984	8,172.00	8,052.00	120.00	7,722.00
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164	2,364.00	2,364.00		2,224.32
	Dietitian	1,524.00	1,524.00		1,404.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appin.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
604.	CENTRAL ALBERTA SANATORIUM—				
	<i>Continued:</i>				
(a)	<i>Salaries—Continued—</i>				
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$804; 4 at \$684	\$ 13,836.00	\$ 13,776.00	\$ 60.00	\$ 13,128.24
	Accountant	1,500.00	1,500.00		1,410.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 1 at \$960; 1 at \$780; 3 at \$240 (patients, part time)	6,384.00	6,384.00		6,018.00
	Maids and Cleaning Orderlies: 5 at \$924; 3 at \$804; 6 at \$744; 13 at \$684	20,388.00	20,268.00	120.00	19,236.24
	Laundry Help: 1 at \$1,680; 1 at \$744; 3 at \$684	4,476.00	4,476.00		4,198.00
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924	3,308.00	3,308.00		3,134.48
	Truck Driver	1,284.00	1,284.00		1,218.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00		3,440.00
	Extra Assistance	2,500.00	1,500.00	1,000.00	2,350.00
		\$116,331.00	\$115,011.00	\$ 1,320.00	\$108,332.68
(b)	<i>Expenses—</i>				
	Board	\$ 40,000.00	\$ 40,000.00		
	Cinema and Photographic Supplies	325.00	325.00		
	Equipment	2,500.00	2,500.00		
	Freight, Express and Cartage	700.00	700.00		
	Hospital and Medical Supplies	5,500.00	5,500.00		
	Laundry and Cleaning	2,500.00	2,000.00	\$ 500.00	
	Material	1,200.00	1,500.00	300.00*	
	Printing, Stationery and Office Supplies	650.00	650.00		
	Repairs and Replacements	3,400.00	2,100.00	1,300.00	
	Telegrams and Telephones	1,100.00	1,100.00		
	Travelling Expenses	1,600.00	1,600.00		
	Wages	2,500.00	1,500.00	1,000.00	
	Unclassified	1,600.00	2,000.00	400.00*	
		\$ 63,575.00	\$ 61,475.00	\$ 2,100.00	
	Total Appropriation No. 604	\$179,906.00	\$176,486.00	\$ 3,420.00	\$108,332.68
605.	PUBLIC HEALTH ACT:				
(a)	<i>Salaries—</i>				
	Acting Sanitary Engineer	\$ 3,000.00	\$ 3,600.00	\$ 600.00*	\$ 2,700.00
	Director, Division of Communicable Diseases	3,500.00	3,500.00		3,130.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,700; 1 at \$516.66 (part salary)	4,016.66	5,533.36	1,516.70*	3,734.33
	Lecturer	2,000.00	2,000.00		1,840.00
	Clerk and Stenographers: 1 at \$1,200; 2 at \$850	2,900.00	1,600.00	1,300.00	2,738.00
		\$ 15,416.66	\$ 16,233.36	\$ 816.70*	\$ 14,142.33
(b)	<i>Expenses—</i>				
	Health Units	\$ 8,000.00	\$ 8,000.00		
	Hospital and Medical Supplies	8,500.00	8,000.00	\$ 500.00	
	Medical Services	3,000.00	3,000.00		
	Printing, Stationery and Office Supplies	1,330.00	1,330.00		
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	4,500.00	4,500.00		
	Unclassified	950.00	910.00	40.00	
		\$ 26,480.00	\$ 25,940.00	\$ 540.00	
	Total Appropriation No. 605	\$ 41,896.66	\$ 42,173.36	\$ 276.70*	\$ 14,142.33

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
606. PUBLIC HEALTH NURSING BRANCH:					
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	District Doctor	2,500.00	2,500.00		2,220.00
	Nurses: 6 at \$1,800; 9 at \$1,600; 2 at \$1,500; 1 at \$1,400; Holiday and Sick Relief, \$1,000	30,600.00	20,400.00	\$ 10,200.00	27,960.00
	Stenographer	1,050.00	1,050.00		1,005.00
		\$ 36,150.00	\$ 25,950.00	\$ 10,200.00	\$ 33,025.00
(b)	<i>Expenses—</i>				
	Automobiles		\$ 1,000.00	\$ 1,000.00*	
	Hospital and Medical Supplies	\$ 1,900.00	2,300.00	400.00*	
	Printing, Stationery and Office Supplies	800.00	800.00		
	Repairs and Replacements	1,400.00	1,000.00	400.00	
	Telegrams and Telephones	400.00	300.00	100.00	
	Travelling Expenses	4,060.00	2,500.00	1,560.00	
	Unclassified	475.00	600.00	125.00*	
		\$ 9,035.00	\$ 8,500.00	\$ 535.00	
	Total Appropriation No. 606	\$ 45,185.00	\$ 34,450.00	\$ 10,735.00	\$ 33,025.00
607. VITAL STATISTICS BRANCH:					
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Registrar at Calgary (part salary)	766.66	766.67	\$.01*	699.34
	Acting Deputy Registrar and Ac- countant	1,800.00	1,800.00		1,668.00
	Inspector (part salary)	1,033.34	966.64	66.70	968.67
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 1 at \$775; 4 at \$750; 2 at \$700; 1 at \$350 (part sal- ary); 1 at \$283.34 (part salary)	8,708.34	8,575.00	133.34	8 177.90
		\$ 14,808.34	\$ 14,608.31	\$ 200.03	\$ 13,783.91
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 3,000.00	\$ 2,700.00	\$ 300.00	
	Travelling Expenses	150.00	150.00		
	Telegrams, Telephones and Postage	1,240.00	1,250.00	10.00*	
	Unclassified	50.00	1,275.00	1,225.00*	
		\$ 4,440.00	\$ 5,375.00	\$ 935.00*	
	Total Appropriation No. 607	\$ 19,248.34	\$ 19,983.31	\$ 734.97*	\$ 13,783.91
608. HOSPITALS BRANCH:					
(a)	<i>Salaries—</i>				
	Secretary	\$ 3,000.00	\$ 3,000.00		\$ 2,640.00
	Stenographer	950.00	950.00		893.00
		\$ 3,950.00	\$ 3,950.00		\$ 3,533.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00		
	Travelling Expenses	860.00	860.00		
	Telegrams and Telephones	40.00	40.00		
	Unclassified	20.00	20.00		
		\$ 1,120.00	\$ 1,120.00		
	Total Appropriation No. 608	\$ 5,070.00	\$ 5,070.00		\$ 3,533.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
609.	INSULIN	\$ 8,500.00	\$ 8,000.00	\$ 500.00	
610.	DIVISION OF SOCIAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130; 1 at \$35	5,065.00	5,030.00	\$ 35.00	4,701.40
	Stenographer (part time)	450.00	450.00		423.00
		\$ 8,715.00	\$ 8,680.00	\$ 35.00	\$ 7,996.40
(b)	<i>Expenses—</i>				
	Board	\$ 300.00	\$ 400.00	\$ 100.00*	
	Hospital and Medical Supplies	4,300.00	3,250.00	1,050.00	
	Laundry and Cleaning	300.00	450.00	150.00*	
	Medical Services	2,700.00	2,500.00	200.00	
	Printing, Stationery and Office Supplies	200.00	300.00	100.00*	
	Travelling Expenses	500.00	450.00	50.00	
	Unclassified	250.00	250.00		
		\$ 8,550.00	\$ 7,600.00	\$ 950.00	
	Total Appropriation No. 610	\$ 17,265.00	\$ 16,280.00	\$ 985.00	\$ 7,996.40
611.	GRANTS TO ORPHANAGES:				
	Beulah Home, Edmonton	\$ 500.00	\$ 500.00		
	Lacombe Home, Midnapore	500.00		\$ 500.00	
	Sisters of Our Lady of Charity, Edmonton	750.00	750.00		
	St. Mary's Home, Edmonton	500.00	500.00		
	Wood's Christian Home, Calgary	1,250.00	1,250.00		
	Youville Convent, St. Albert	500.00	500.00		
	Total Appropriation No. 611	\$ 4,000.00	\$ 3,500.00	\$ 500.00	
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,360.00	\$ 5,360.00		\$ 4,657.52
	Medical Officer	2,124.00	2,504.00	\$ 380.00*	1,946.60
	Administrative Assistant	2,268.00	2,268.00		2,028.96
	Bursar	2,340.00	2,340.00		2,132.40
	Dentist (part time)	1,167.50	1,167.50		1,053.50
	Gardeners: 1 at \$2,262; 1 at \$1,224; 1 at \$984	4,470.00	4,470.00		4,175.04
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200	4,562.00	4,562.00		4,252.64
	Laundrymen: 1 at \$1,440; 1 at \$730	2,170.00	2,170.00		2,059.20
	Storekeeper	1,320.00	1,320.00		1,250.40
	Stenographer	960.00	960.00		903.84
	Night Supervisor	1,260.00	1,260.00		1,201.20
	Occupational Therapist	1,212.00	1,152.00	60.00	1,158.00
	Attendants: 7 at \$1,212; 3 at \$1,152; 4 at \$1,092; 25 at \$1,032; 3 at \$912; Extra assistance, \$1,700	46,544.00	46,344.00	200.00	44,540.40
		\$ 75,757.50	\$ 75,877.50	\$ 120.00*	\$ 71,359.70
(b)	<i>Expenses—</i>				
	Automobile	\$ 1,350.00		\$ 1,350.00	
	Board	21,000.00	\$ 23,000.00	2,000.00*	
	Clothing	5,000.00	4,000.00	1,000.00	
	Equipment	2,200.00	1,800.00	400.00	
	Hospital and Medical Supplies	600.00	600.00		
	Laundry and Cleaning	2,000.00	2,000.00		
	Printing, Stationery and Office Supplies	300.00	300.00		
	Travelling Expenses	350.00	350.00		
	Unclassified	2,390.00	2,690.00	300.00*	
		\$ 35,190.00	\$ 34,740.00	\$ 450.00	
	Less: Dominion Government Reimbursement, re Soldier Patients	1,260.00		1,260.00*	
		\$ 33,930.00	\$ 34,740.00	\$ 810.00*	
	Total Appropriation No. 612	\$109,687.50	\$110,617.50	\$ 930.00*	\$ 71,359.70

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
613.	PROVINCIAL TRAINING SCHOOL, RED DEER:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00		\$ 4,039.96
	Dentist (part time)	582.50	582.50		522.14
	Bursar	1,824.00	1,824.00		1,688.64
	Clerk	1,260.00	1,260.00		1,194.00
	Stenographers: 1 at \$1,020; 1 at \$792.....	1,812.00	1,812.00		1,703.52
	Nurses: Matron \$1,632; 1 at \$1,332; 1 at \$1,152; 2 at \$1,092; 1 at \$1,032; 3 at \$972; 3 at \$942; 4 at \$912	16,722.00	16,692.00	\$ 30.00	15,728.52
	Cooks and Kitchen Help: 1 at \$1,332; 2 at \$972; 1 at \$792; 1 at \$732	4,800.00	4,800.00		4,531.44
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,156.00		2,999.04
	Maids and Cleaning Orderlies: 1 at \$1,152; 4 at \$912; 3 at \$732; Patients, \$360	7,356.00	7,446.00	90.00*	7,007.40
	Teachers and Instructresses: 1 at \$1,404; 1 at \$1,152; 1 at \$1,092	3,648.00	3,648.00		3,410.76
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00		2,019.60
	Gardeners: 1 at \$1,524; 1 at \$1,092	2,616.00	2,616.00		2,478.60
		\$ 50,500.50	\$ 50,560.50	\$ 60.00*	\$ 47,323.62
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,900.00	\$ 1,250.00	\$ 650.00	
	Board (Exclusive of Farm Produce).....	13,000.00	13,000.00		
	Clothing	2,700.00	2,700.00		
	Laundry and Cleaning	1,200.00	1,100.00	100.00	
	Hospital and Medical Supplies	1,000.00	1,000.00		
	Printing, Stationery and Office Supplies	400.00	550.00	150.00*	
	Travelling Expenses	600.00	600.00		
	Unclassified	2,445.00	2,320.00	125.00	
		\$ 23,245.00	\$ 22,520.00	\$ 725.00	
	Total Appropriation No. 613	\$ 73,745.50	\$ 73,080.50	\$ 665.00	\$ 47,323.62

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 6,062.00	\$ 6,062.00		\$ 5,209.60
	Business Superintendent	3,262.00	3,262.00		2,925.32
	Medical Officers: 1 at \$3,564; 1 at \$3,048; 2 at \$2,748; 1 at \$2,124	14,232.00	14,232.00		12,775.44
	Pathologist	2,124.00	2,124.00		1,946.64
	Dentist	3,300.00	3,300.00		2,958.00
	Social Worker	2,400.00	2,400.00		2,184.00
	Laboratory Assistant	1,268.00	1,268.00		1,203.68
	Occupational Therapists: 1 at \$2,000; 2 at \$1,272; 1 at \$1,212; 1 at \$1,152	6,908.00	7,394.00	\$ 486.00*	6,433.64
	Dispenser (part time)	600.00		600.00	600.00
	Nurses: Superintendent \$2,172; 1 at \$1,632; 4 at \$1,284; 3 at \$1,272; 1 at \$1,212; 5 at \$1,152; 6 at \$1,092; 20 at \$1,032; 1 at \$972; 9 at \$912; 24 at \$792; 13 at \$732	84,624.00	87,444.00	2,820.00*	79,674.24
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,524; 1 at \$1,446; 4 at \$1,212; 3 at \$1,136; 25 at \$1,092; 24 at \$1,032; 2 at \$972; 6 at \$912.....	75,804.00	74,460.00	1,344.00	72,030.84
	Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,400; 1 at \$1,080; 1 at \$950; 1 at \$936; 1 at \$924; 2 at \$840; 1 at \$780	17,130.00	15,614.00	1,516.00	15,903.10

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—<i>Continued</i>:				
(a)	<i>Salaries—Continued—</i>				
	Dietary Staff: Dietitian \$1,692; Cooks and Orderlies; 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,340; 1 at \$1,328; 1 at \$1,224; 2 at \$1,104; 1 at \$924; 4 at \$912; 4 at \$804; 1 at \$744; 2 at \$732	\$ 23,368.00	\$ 23,548.00	\$ 180.00*	\$ 21,950.64
	Laundry Staff: 1 at \$1,656; 1 at \$1,392; 2 at \$912; 3 at \$804	7,284.00	6,588.00	696.00	6,844.56
	Domestic Staff: 1 at \$1,092; 2 at \$804; 1 at \$732	3,432.00	3,372.00	60.00	3,262.56
	Gardeners: 1 at \$1,896; 1 at \$984	2,880.00	2,880.00		2,676.96
	Garage: Driver Mechanic	1,878.00	1,878.00		1,735.08
	Promotions Under Schedule:				
	9 Student Nurses to Graduate Nurses	1,080.00	1,200.00	120.00*	919.20
	16 Student Nurses to Second Year	1,440.00	1,590.00	150.00*	1,353.60
	2 Attendant Students to Second Year	120.00		120.00	112.80
	Extra Assistance	5,937.00	5,937.00		5,587.00
		<u>\$265,133.00</u>	<u>\$264,553.00</u>	<u>\$ 580.00</u>	<u>\$248,286.90</u>
(b)	<i>Expenses—</i>				
	Board (Exclusive of Farm Produce)	\$ 62,000.00	\$ 54,000.00	\$ 8,000.00	
	Clothing	14,000.00	14,000.00		
	Bedding and Linen	10,900.00	9,150.00	1,750.00	
	Freight, Express and Cartage	1,600.00	1,500.00	100.00	
	Hospital and Medical Supplies	4,400.00	3,200.00	1,200.00	
	Laundry and Cleaning	8,200.00	7,600.00	600.00	
	Printing, Stationery and Office Supplies	2,200.00	1,600.00	600.00	
	Travelling Expenses	1,500.00	1,500.00		
	Occupational Therapy	100.00	100.00		
	Miscellaneous Supplies	14,250.00	10,990.00	3,260.00	
	Miscellaneous Expenses	2,200.00	2,200.00		
	Unclassified	3,650.00	1,940.00	1,710.00	
		<u>\$125,000.00</u>	<u>\$107,780.00</u>	<u>\$ 17,220.00</u>	
	Less: Dominion Government Reimburse- ment, re Soldier Patients	504.00		504.00*	
		<u>\$124,496.00</u>	<u>\$107,780.00</u>	<u>\$ 16,716.00</u>	
	Total Appropriation No. 614	<u>\$389,629.00</u>	<u>\$372,333.00</u>	<u>\$ 17,296.00</u>	<u>\$248,286.90</u>
615.	PONOKA FARM—OPERATION:				
(a)	<i>Salaries—</i>				
	Farm Manager	\$ 2,624.00	\$ 2,624.00		\$ 2,376.64
	Poultryman	1,800.00	1,784.00	\$ 16.00	1,668.00
	Dairyman	1,422.00	1,422.00		1,339.80
	Farm Help: 2 at \$1,014; 4 at \$894	5,604.00	4,710.00	894.00	5,322.12
		<u>\$ 11,450.00</u>	<u>\$ 10,540.00</u>	<u>\$ 910.00</u>	<u>\$ 10,706.56</u>
(b)	<i>Expenses—</i>				
	Feed and Seed	\$ 6,760.00	\$ 2,000.00	\$ 4,760.00	
	Repairs and Replacements	2,140.00	2,020.00	120.00	
	Wages	4,300.00	4,670.00	370.00*	
	Unclassified	3,615.00	2,310.00	1,305.00	
		<u>\$ 16,815.00</u>	<u>\$ 11,000.00</u>	<u>\$ 5,815.00</u>	
	Total Appropriation No. 615	<u>\$ 28,265.00</u>	<u>\$ 21,540.00</u>	<u>\$ 6,725.00</u>	<u>\$ 10,706.56</u>
616.	CHIROPRACTIC ACT	<u>\$ 100.00</u>	<u>\$ 100.00</u>		
618.	POSTAGE	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>		

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
619.	UNIVERSITY HOSPITAL	\$ 20,000.00	\$ 20,000.00		
621.	TRAVELLING CLINIC:				
(a)	<i>Salaries—</i>				
	Medical Officers: 1 at \$2,225; 1 at \$1,125	\$ 3,350.00		\$ 3,350.00	\$ 2,904.00
	Dentists: 2 at \$1,125	2,250.00		2,250.00	2,058.00
	Nurses: 1 at \$675; 7 at \$477	4,014.00		4,014.00	3,594.00
	Truck Driver	386.00		386.00	361.00
		\$ 10,000.00		\$ 10,000.00	\$ 8,917.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,950.00		\$ 1,950.00	
	Equipment	450.00		450.00	
	Hospital and Medical Supplies	1,000.00		1,000.00	
	Printing, Stationery and Office Supplies	550.00		550.00	
	Laundry	450.00		450.00	
	Medical Services	750.00		750.00	
	Rentals and Insurance	550.00		550.00	
	Repairs and Replacements	1,750.00		1,750.00	
	Telegrams and Telephones	100.00		100.00	
	Travelling Expenses	7,150.00		7,150.00	
	Unclassified	300.00		300.00	
		\$ 15,000.00		\$ 15,000.00	
	Total Appropriation No. 621	\$ 25,000.00		\$ 25,000.00	\$ 8,917.00
622.	MENTAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Commissioner	\$ 6,500.00	\$ 6,500.00		\$ 5,560.00
	Stenographer and Record Clerk	1,000.00	1,000.00		940.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,500.00
(b)	<i>Expenses—</i>				
	Eugenics Board Expenses	\$ 2,200.00	\$ 2,200.00		
	Printing, Stationery and Office Supplies	250.00	250.00		
	Sterilization Services	3,000.00	3,000.00		
	Travelling Expenses	2,500.00	2,500.00		
	Unclassified	200.00	200.00		
		\$ 8,150.00	\$ 8,150.00		
	Total Appropriation No. 622	\$ 15,650.00	\$ 15,650.00		\$ 6,500.00
623.	PROVINCIAL AUXILIARY MENTAL HOSPITAL, CLARESHOLM:				
(a)	<i>Salaries—</i>				
	Medical Officer	\$ 3,030.00	\$ 3,030.00		\$ 2,725.80
	Nurses: 1 at \$1,356; 4 at \$1,032; 3 at \$792; Holiday and Sick Relief \$910	8,770.00	7,920.00	\$ 850.00	8,255.32
	Housekeeper and Dietitian	1,284.00	1,284.00		1,198.56
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00		1,721.20
	Laundress	972.00	972.00		936.00
	Gardener	1,032.00	1,032.00		988.80
	Stenographer	804.00	804.00		757.20
		\$ 17,716.00	\$ 16,866.00	\$ 850.00	\$ 16,582.88

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
623.	PROVINCIAL AUXILIARY MENTAL HOS- PITAL, CLARESHOLM—Continued:				
(b)	<i>Expenses—</i>				
	Board	\$ 5,700.00	\$ 6,000.00	\$ 300.00*	
	Clothing	800.00	1,200.00	400.00*	
	Bedding and Linen	400.00	900.00	500.00*	
	Hospital and Medical Supplies	160.00	250.00	90.00*	
	Laundry and Cleaning	550.00	1,000.00	450.00*	
	Freight, Express and Cartage	600.00	600.00		
	Miscellaneous Expenses	690.00	750.00	60.00*	
	Occupational Therapy	440.00	450.00	10.00*	
	Printing, Stationery and Office Supplies	100.00	200.00	100.00*	
	Travelling Expenses	300.00	500.00	200.00*	
	Miscellaneous Supplies	310.00	555.00	245.00*	
	Unclassified	200.00	400.00	200.00*	
		<u>\$ 10,250.00</u>	<u>\$ 12,805.00</u>	<u>\$ 2,555.00*</u>	
	Total Appropriation No. 623	<u>\$ 27,966.00</u>	<u>\$ 29,671.00</u>	<u>\$ 1,705.00*</u>	<u>\$ 16,582.88</u>
625.	OPERATION OF FARM AT OLIVER:				
(a)	<i>Salaries—</i>				
	Farm Foreman	\$ 1,500.00	\$ 1,500.00		\$ 1,410.00
(b)	<i>Expenses—</i>				
	Boarding House Supplies	\$ 1,200.00	\$ 1,200.00		
	Feed and Seed	900.00	1,000.00	\$ 100.00*	
	Heating, Lighting and Power	1,000.00	1,000.00		
	Freight, Express and Cartage	250.00	150.00	100.00	
	Laundry	100.00	100.00		
	Insurance	200.00	200.00		
	Repairs and Replacements	1,300.00	1,200.00	100.00	
	Threshing and Threshing Supplies	150.00	250.00	100.00*	
	Travelling Expenses	135.00	100.00	35.00	
	Veterinary Services and Supplies	150.00	200.00	50.00*	
	Wages	9,900.00	10,000.00	100.00*	
	Unclassified	450.00	335.00	115.00	
		<u>\$ 15,735.00</u>	<u>\$ 15,735.00</u>		
	Total Appropriation No. 625	<u>\$ 17,235.00</u>	<u>\$ 17,235.00</u>		<u>\$ 1,410.00</u>
626.	PUBLIC HEALTH LABORATORY:				
	Grants to University of Alberta:				
(a)	Biological Work	\$ 2,250.00		\$ 2,250.00	
(b)	Examination of Specimens	2,500.00		2,500.00	
	Total Appropriation No. 626	<u>\$ 4,750.00</u>		<u>\$ 4,750.00</u>	
TOTAL: PUBLIC HEALTH DEPARTMENT, IN- COME ACCOUNT		<u>\$1,446,349.00</u>	<u>\$1,375,769.67</u>	<u>\$ 70,579.33</u>	<u>\$604,858.98</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
701. MINISTER'S OFFICE:					
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 680.00	\$ 680.00		
	Newspapers and Periodicals	45.00	45.00		
	Printing, Stationery and Office Supplies	50.00	50.00		
	Telegrams and Telephones	550.00	400.00	\$ 150.00	
	Unclassified	50.00	50.00		
		\$ 1,375.00	\$ 1,225.00	\$ 150.00	
	Total Appropriation No. 701	\$ 8,875.00	\$ 8,725.00	\$ 150.00	\$ 6,540.00
702. GENERAL OFFICE:					
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Accountant	2,200.00	2,200.00		2,012.00
	Chief Clerk	1,900.00	1,900.00		1,754.00
	Assistant Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$1,350; 3 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$1,012.50 (part salary); 2 at \$950; 1 at \$800; 1 at \$775; 1 at \$750; 2 at \$700	19,737.50	19,500.00	\$ 237.50	18,553.75
		\$ 30,387.50	\$ 30,150.00	\$ 237.50	\$ 28,147.75
(b)	<i>Expenses—</i>				
	Newspapers and Periodicals	\$ 50.00	\$ 50.00		
	Printing, Stationery and Office Supplies	7,000.00	10,000.00	\$ 3,000.00*	
	Telegrams and Telephones	250.00	150.00	100.00	
	Travelling Expenses	300.00	100.00	200.00	
	Unclassified	240.00	240.00		
		\$ 7,840.00	\$ 10,540.00	\$ 2,700.00*	
	Total Appropriation No. 702	\$ 38,227.50	\$ 40,690.00	\$ 2,462.50*	\$ 28,147.75
704. FERRIES—MAINTENANCE AND OPERATION:					
(a)	<i>Salaries—</i>				
	(Refer to Appropriation No. 707 for Details)	\$ 1,600.00	\$ 1,600.00		\$ 1,464.50
(b)	<i>Material, Expenses and Wages</i>	69,400.00	69,400.00		
	Total Appropriation No. 704	\$ 71,000.00	\$ 71,000.00		\$ 1,464.50
705. BRIDGES—MAINTENANCE:					
(a)	<i>Salaries—</i>				
	Bridge Engineer	\$ 3,700.00	\$ 3,700.00		\$ 3,302.00
	Bridge Foreman	2,700.00	2,700.00		2,388.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$850	2,450.00	2,450.00		2,295.00
		\$ 8,850.00	\$ 8,850.00		\$ 7,985.00
	Less Proportion Chargeable to Approp- riation No. 753—Bridges—Capital	5,750.00	5,750.00		5,188.00
		\$ 3,100.00	\$ 3,100.00		\$ 2,797.00
(b)	<i>Material, Expenses and Wages</i>	34,205.00	32,205.00	\$ 2,000.00	
	Total Appropriation No. 705	\$ 37,305.00	\$ 35,305.00	\$ 2,000.00	\$ 2,797.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
706.	MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	(Refer to Appropriation No. 707 for Details)	\$ 10,000.00	\$ 12,600.00	\$ 2,600.00*	\$ 9,152.60
(b)	<i>Material, Expenses and Wages</i>	577,325.00	574,725.00	2,600.00	.....
	Total Appropriation No. 706	\$587,325.00	\$587,325.00		\$ 9,152.60
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries—</i>				
	District Engineers: 2 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 1 at \$2,400; 1 at \$2,200	\$ 21,200.00	\$ 21,100.00	\$ 100.00	\$ 19,148.00
	District Inspectors: 2 at \$2,400	4,800.00	4,800.00	.....	4,368.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,400; 1 at \$1,250; 3 at \$1,200; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$750	11,350.00	11,850.00	500.00*	10,669.00
	.....	\$ 37,350.00	\$ 37,750.00	\$ 400.00*	\$ 34,185.00
	Less Proportion Chargeable to Approp- riation:				
	No. 704—Ferries—Income	\$ 1,600.00	\$ 1,600.00	.....	\$ 1,464.50
	No. 706—Highways—Income	10,000.00	12,600.00	\$ 2,600.00	9,152.60
	No. 771—District Highways—Capital	10,000.00	.....	10,000.00*	9,152.60
	No. 753—Bridges—Capital	1,900.00	1,900.00	.....	1,739.09
	Chargeable to Improvement District Trust Account	10,850.00	14,500.00	3,650.00	10,850.00
	.....	\$ 34,350.00	\$ 30,600.00	\$ 3,750.00*	\$ 32,358.79
	.....	\$ 3,000.00	\$ 7,150.00	\$ 4,150.00*	\$ 1,826.21
(b)	<i>Material, Expenses and Wages</i>	47,000.00	42,850.00	4,150.00	.....
	Total Appropriation No. 707	\$ 50,000.00	\$ 50,000.00		\$ 1,826.21
708.	PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>				
	Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00	.....	\$ 3,302.00
	Superintendent of Power Plants	3,000.00	3,000.00	.....	2,700.00
	Chief Clerk	1,800.00	1,800.00	.....	1,668.00
	Draughtsmen: 1 at \$2,700; 1 at \$1,800	4,500.00	4,500.00	.....	4,020.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$850	5,200.00	5,100.00	\$ 100.00	4,890.00
	Total Appropriation No. 708	\$ 18,200.00	\$ 18,100.00	\$ 100.00	\$ 16,580.00
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$144,510.00	\$107,550.00	\$ 36,960.00	\$137,473.60
(b)	<i>Material, Expenses and Wages</i>	167,140.00	205,400.00	38,260.00*	.....
	Total Appropriation No. 709	\$311,650.00	\$312,950.00	\$ 1,300.00*	\$137,473.60
	1. Parliament Buildings and Grounds	\$ 68,925.00	\$ 68,925.00	.....	.....
	2. Qu'Appelle Block	10,370.00	10,870.00	\$ 500.00*	.....
	3. Court House, Calgary	7,820.00	8,320.00	500.00*	.....
	4. Court House, Edmonton	13,085.00	13,660.00	575.00*	.....
	5. Court House, Macleod	2,000.00	2,000.00	.....	.....
	6. Court House, Medicine Hat	4,710.00	4,710.00	.....	.....
	7. Court House, Red Deer	3,150.00	4,650.00	1,500.00*	.....
	8. Court House, Wetaskiwin	2,520.00	2,520.00	.....	.....
	9. Court House, Stettler	2,410.00	2,635.00	225.00*	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:					
10.	Court House, Fort Saskatchewan	\$ 305.00	\$ 305.00		
11.	Court House, Cardston	375.00	375.00		
12.	Court House, Lethbridge	4,630.00	4,630.00		
13.	Court House, Camrose	765.00	765.00		
14.	Court House, Hanna	2,425.00	2,525.00	\$ 100.00*	
15.	Police Magistrates' Offices, Edmonton and Grande Prairie	400.00	400.00		
16.	Rent of Halls for District Courts	1,800.00	1,800.00		
17.	Sheriffs' Offices, Peace River and Bas- sano	1,692.00	1,692.00		
18.	Court House, Taber	1,612.00	1,612.00		
19.	Land Titles Building, Edmonton	8,550.00	8,550.00		
20.	Land Titles Building, Calgary	3,060.00	4,060.00	1,000.00*	
22.	Agricultural School, Olds	13,400.00	15,410.00	2,010.00*	
23.	Agricultural School, Vermilion	8,752.00	6,742.00	2,010.00	
25.	Agricultural School, Raymond	1,700.00	1,700.00		
26.	Agricultural School, Youngstown	780.00		780.00	
27.	Normal School, Edmonton	11,720.00	11,720.00		
28.	Normal School, Camrose	11,660.00	11,040.00	620.00	
29.	Institute of Technology, Calgary	17,810.00	13,830.00	3,980.00	
30.	Police Buildings	9,700.00	9,700.00		
31.	Public Works Office, Calgary	1,370.00	1,370.00		
32.	Power Plant, Calgary	4,330.00	4,330.00		
33.	Public Works Office, Lethbridge	1,555.00	1,555.00		
34.	Social Hygiene Health and Child Wel- fare Clinics	3,150.00	3,716.00	566.00*	
35.	Court House, Vegreville	2,890.00	2,890.00		
36.	Court House, Grande Prairie	1,610.00	1,610.00		
37.	Storage and Repair Shop, Edmonton	4,325.00	4,325.00		
38.	Storage and Repair Shop, Calgary	4,275.00	4,275.00		
39.	Various Small Buildings and Offices	6,225.00	6,225.00		
40.	Contingencies	500.00	500.00		
41.	Storage and Repair Shop, Macleod	1,565.00	3,540.00	1,975.00*	
42.	Administration Building	34,750.00	33,316.00	1,434.00	
43.	Department of Lands and Mines, Out- side Offices	14,684.00	19,807.00	5,123.00*	
44.	General Public Offices, Red Deer	2,145.00	2,145.00		
45.	Storage Buildings, Edmonton	2,550.00	2,550.00		
46.	General Public Offices, Calgary	5,650.00	5,650.00		
47.	Relief Dining Hall, Edmonton	920.00		920.00	
48.	Ogden Hostel, Calgary	1,260.00		1,260.00	
49.	General Offices, Peace River	1,770.00		1,770.00	
Total Appropriation No. 709		\$311,650.00	\$312,950.00	\$ 1,300.00*	

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) Salaries	\$ 7,440.00	\$ 7,440.00	\$ 6,972.00
(b) Material, Expenses and Wages	75,060.00	75,060.00	
Total Appropriation No. 710	\$ 82,500.00	\$ 82,500.00	\$ 6,972.00

1. Provincial Mental Hospital, Ponoka	\$ 39,600.00	\$ 39,600.00	
2. Provincial Training School, Red Deer	7,450.00	7,450.00	
3. Provincial Mental Institute, Oliver	10,100.00	10,100.00	
4. Provincial Gaol, Fort Saskatchewan	4,050.00	5,350.00	\$ 1,300.00*
5. Provincial Gaol, Lethbridge	3,660.00	4,110.00	450.00*
6. Central Alberta Sanatorium	4,475.00	1,100.00	3,375.00
7. Provincial Mental Hospital, Claresholm	13,165.00	14,790.00	1,625.00*

Total Appropriation No. 710	\$ 82,500.00	\$ 82,500.00	
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X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
711.	PROVINCIAL GAOL, FORT SASKATCHE- WAN—ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Deputy Warden	2,280.00	2,280.00		2,080.80
	Bursar	1,200.00	1,440.00	\$ 240.00*	1,140.00
	Matron	1,320.00	1,320.00		1,221.60
	Gardener	1,620.00	1,620.00		1,513.20
	Mechanic	1,440.00	1,440.00		1,356.00
	Guards: 1 at \$1,560; 2 at \$1,440; 1 at \$1,380; 2 at \$1,200; 7 at \$1,140; 1 at \$1,080; 6 at \$1,020	23,400.00	24,420.00	1,020.00*	22,182.00
	Wardresses: 2 at \$1,140; 2 at \$1,020	4,320.00	3,300.00	1,020.00	4,062.00
	Extra Assistance	1,500.00	1,543.00	43.00*	1,410.00
		\$ 40,080.00	\$ 40,363.00	\$ 283.00*	\$ 37,665.60
(b)	<i>Expenses—</i>				
	Board	\$ 7,650.00	\$ 6,598.00	\$ 1,052.00	
	Clothing and Dry Goods	4,500.00	4,000.00	500.00	
	Freight, Express and Cartage	600.00	600.00		
	Farm Supplies and Stock	900.00	900.00		
	Laundry and Cleaning	1,000.00	1,000.00		
	Medical Services	1,800.00	1,800.00		
	Medical Supplies	300.00	300.00		
	Miscellaneous Expenses	300.00	300.00		
	Printing, Stationery and Office Supplies	190.00	200.00	10.00*	
	Power	900.00	700.00	200.00	
	Repairs and Replacements	2,510.00	2,768.00	258.00*	
	Transportation of Prisoners	4,000.00	4,120.00	120.00*	
	Wages	1,400.00	1,530.00	130.00*	
	Unclassified	950.00	750.00	200.00	
		\$ 27,000.00	\$ 25,566.00	\$ 1,434.00	
	Total Appropriation No. 711	\$ 67,080.00	\$ 65,929.00	\$ 1,151.00	\$ 37,665.60
712.	PROVINCIAL GAOL, LETHBRIDGE— ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 2,700.00	\$ 2,700.00		\$ 2,442.00
	Deputy Warden	1,980.00	2,160.00	\$ 180.00*	1,822.80
	Housekeeper	1,320.00	1,320.00		1,221.60
	Bursar	1,800.00	1,800.00		1,668.00
	Gardener	1,440.00	1,440.00		1,356.00
	Farm Foreman	1,740.00	1,740.00		1,616.40
	Guards: 1 at \$1,440; 2 at \$1,320; 1 at \$1,260; 2 at \$1,140; 1 at \$1,080; 8 at \$1,020	16,860.00	16,260.00	600.00	15,978.00
	Extra Assistance	500.00	425.00	75.00	475.00
		\$ 28,340.00	\$ 27,845.00	\$ 495.00	\$ 26,579.80
(b)	<i>Expenses—</i>				
	Automobile-truck	\$ 1,000.00		\$ 1,000.00	
	Board	5,500.00	5,760.00	260.00*	
	Clothing and Dry Goods	4,700.00	4,500.00	200.00	
	Freight, Express and Cartage	300.00	185.00	115.00	
	Farm Supplies and Stock	1,300.00	2,165.00	865.00*	
	Laundry and Cleaning	1,700.00	2,000.00	300.00*	
	Medical Services	2,180.00	2,080.00	100.00	
	Medical Supplies	500.00	500.00		
	Miscellaneous Expenses	350.00	260.00	90.00	
	Printing, Stationery and Office Supplies	250.00	225.00	25.00	
	Power	200.00	235.00	35.00*	
	Repairs and Replacements	1,500.00	1,400.00	100.00	
	Transportation of Prisoners	4,000.00	4,215.00	215.00*	
	Wages	1,000.00	1,000.00		
	Water Rentals	1,065.00	1,080.00	15.00*	
	Unclassified	635.00	620.00	15.00	
		\$ 26,180.00	\$ 26,225.00	\$ 45.00*	
	Total Appropriation No. 712	\$ 54,520.00	\$ 54,070.00	\$ 450.00	\$ 26,579.80

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
713.	GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	Chief Gardener (part salary)	\$ 950.00	\$ 950.00		\$ 870.00
	Gardeners: 1 at \$1,260; 1 at \$1,200	2,460.00	2,460.00		2,334.00
	Chauffeur	1,200.00	1,200.00		1,140.00
		\$ 4,610.00	\$ 4,610.00		\$ 4,344.00
(b)	<i>Expenses—</i>				
	Coal and Gas	\$ 1,600.00	\$ 1,500.00	\$ 100.00	
	Labour and Material	5,850.00	5,625.00	225.00	
	Miscellaneous Expenses	100.00	500.00	400.00*	
	Light, Power and Water	1,225.00	1,080.00	145.00	
	Rates and Insurance	1,432.00	1,552.00	120.00*	
	Telephone Rentals	300.00	250.00	50.00	
		\$ 10,507.00	\$ 10,507.00		
	Total Appropriation No. 713	\$ 15,117.00	\$ 15,117.00		\$ 4,344.00
714.	GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00		\$ 1,771.20
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,500.00		\$ 1,500.00	
	Insurance	400.00	\$ 400.00		
	Repairs and Replacements	750.00	750.00		
	Travelling Expenses	600.00	600.00		
	Wages	7,000.00	7,000.00		
	Unclassified	365.00	365.00		
		\$ 10,615.00	\$ 9,115.00	\$ 1,500.00	
	Total Appropriation No. 714	\$ 12,535.00	\$ 11,035.00	\$ 1,500.00	\$ 1,771.20
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00		
716.	POSTAGE	\$ 2,000.00	\$ 2,095.00	\$ 95.00*	
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	\$110,342.00	\$ 84,840.00	\$ 25,502.00	\$102,513.60
(b)	<i>Material, Expenses and Wages</i>	124,875.00	148,602.00	23,727.00*	
	Total Appropriation No. 717	\$235,217.00	\$233,442.00	\$ 1,775.00	\$102,513.60
1.	Parliament Buildings	\$ 26,680.00	\$ 25,960.00	\$ 720.00	
2.	Normal School and Institute of Tech- nology	14,160.00	14,160.00		
3.	Provincial Mental Hospital, Ponoka	82,062.00	86,982.00	4,920.00*	
4.	Provincial Gaol, Fort Saskatchewan	19,690.00	17,703.00	1,987.00	
5.	Provincial Gaol, Lethbridge	15,940.00	14,190.00	1,750.00	
6.	Provincial Mental Institute, Oliver	31,470.00	31,673.00	203.00*	
7.	Central Alberta Sanatorium	26,670.00	25,819.00	851.00	
8.	Provincial Training School, Red Deer.....	18,545.00	16,955.00	1,590.00	
	Total Appropriation No. 717	\$235,217.00	\$233,442.00	\$ 1,775.00	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
718.	TOWN PLANNING AND PROVINCIAL				
	PARKS	\$ 1,000.00	\$ 1,000.00		
TOTAL: PUBLIC WORKS DEPARTMENT, IN-					
COME ACCOUNT		\$1,593,551.50	\$1,590,283.00	\$ 3,268.50	\$383,827.86

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATIONS FOR LANDS:

(a) Salaries—

Director of Surveys	\$ 3,100.00	\$ 3,100.00		\$ 2,786.00
District Surveyors and Engineers: 3 at \$2,700	8,100.00	8,100.00		7,326.00
Chief Clerk	2,300.00	2,300.00		2,098.00
Draughtsmen: 1 at \$2,000; 2 at \$1,600; 1 at \$1,400; 1 at \$1,300	7,900.00	7,900.00		7,356.00
Stenographers: 1 at \$1,150; 2 at \$800	2,750.00	2,900.00	\$ 150.00*	2,576.00
	\$ 24,150.00	\$ 24,300.00	\$ 150.00*	\$ 22,142.00

(b) Expenses—

Compensation for Lands	\$ 12,000.00	\$ 12,000.00		
Freight, Express and Cartage	200.00	200.00		
Surveys	9,500.00	9,500.00		
Survey Material	650.00	650.00		
Telegrams and Telephones	400.00	400.00		
Travelling Expenses	200.00	200.00		
Wages	9,000.00	9,000.00		
Unclassified	1,750.00	1,750.00		
	\$ 33,700.00	\$ 33,700.00		

Total Appropriation No. 751	\$ 57,850.00	\$ 58,000.00	\$ 150.00*	\$ 22,142.00
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752. FERRIES—CONSTRUCTION:

<i>(b) Material, Expenses and Wages</i>	\$ 3,500.00		\$ 3,500.00	
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753. BRIDGES—CONSTRUCTION:

(a) Salaries—

(Refer to Appropriations Nos. 705 and 707 for Details)	\$ 7,650.00	\$ 7,650.00		\$ 6,927.09
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<i>(b) Material, Expenses and Wages</i>	192,350.00	92,350.00	\$100,000.00	
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Total Appropriation No. 753	\$200,000.00	\$100,000.00	\$100,000.00	\$ 6,927.09
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X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
754.	MAIN HIGHWAYS—CONSTRUCTION:				
(a)	<i>Salaries—</i>				
	Highways Commissioner	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Engineers: 1 at \$2,600; Temporary: \$37,700	40,300.00	5,300.00	\$ 35,000.00	37,040.00
	Draughtsman	2,000.00	2,000.00		1,840.00
	Clerk and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$950	3,700.00	2,500.00	1,200.00	3,462.00
		<u>\$ 50,000.00</u>	<u>\$ 13,800.00</u>	<u>\$ 36,200.00</u>	<u>\$ 45,902.00</u>
(b)	<i>Material, Expenses and Wages</i>	<u>\$950,000.00</u>	<u>\$186,200.00</u>	<u>\$763,800.00</u>	
	Total Appropriation No. 754	<u>\$1,000,000.00</u>	<u>\$200,000.00</u>	<u>\$800,000.00</u>	<u>\$ 45,902.00</u>
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	Additions and Furnishings	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>		
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS	<u>\$282,000.00</u>		<u>\$282,000.00</u>	
771.	DISTRICT HIGHWAYS:				
(a)	<i>Salaries—</i>				
	Refer to Appropriation No. 707 for de- tails	\$ 10,000.00		\$ 10,000.00	\$ 9,152.60
(b)	Grants to Municipal and Improvement Districts	490,000.00	\$200,000.00	290,000.00	
	Total Appropriation No. 771	<u>\$500,000.00</u>	<u>\$200,000.00</u>	<u>\$300,000.00</u>	<u>\$ 9,152.60</u>
774.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS, CONSTRUCTION	<u>\$ 17,050.00</u>		<u>\$ 17,050.00</u>	
776.	PROVINCIAL PARKS	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>	
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	<u>\$2,075,400.00</u>	<u>\$568,000.00</u>	<u>\$1,507,400.00</u>	<u>\$ 84,123.69</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
801.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,540.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 50.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	300.00	300.00		
	Unclassified	450.00	450.00		
		<u>\$ 900.00</u>	<u>\$ 900.00</u>		
	Total Appropriation No. 801	<u>\$ 8,400.00</u>	<u>\$ 8,400.00</u>		<u>\$ 6,540.00</u>
802.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Freight Supervisor	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Telegrams and Telephones	20.00	20.00		
	Travelling Expenses	250.00	250.00		
	Unclassified	200.00	200.00		
		<u>\$ 570.00</u>	<u>\$ 570.00</u>		
	Total Appropriation No. 802	<u>\$ 4,570.00</u>	<u>\$ 4,570.00</u>		<u>\$ 3,560.00</u>
806.	POSTAGE	<u>\$ 100.00</u>	<u>\$ 100.00</u>		
TOTAL: RAILWAYS AND TELEPHONES					
DEPARTMENT (Railways Branch),					
INCOME ACCOUNT		<u>\$ 13,070.00</u>	<u>\$ 13,070.00</u>		<u>\$ 10,100.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
901. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,540.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 150.00	\$ 50.00	\$ 100.00	
	Repairs and Replacements	100.00	180.00	80.00*	
	Telegrams and Telephones	250.00	150.00	100.00	
	Travelling Expenses	450.00	150.00	300.00	
	Unclassified	100.00	70.00	30.00	
		<u>\$ 1,050.00</u>	<u>\$ 600.00</u>	<u>\$ 450.00</u>	
	Total Appropriation No. 901	<u>\$ 8,550.00</u>	<u>\$ 8,100.00</u>	<u>\$ 450.00</u>	<u>\$ 6,540.00</u>
902. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Treasurer	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Secretary to Department	2,800.00	2,900.00	\$ 100.00*	2,528.00
	Registrar	2,700.00	2,500.00	200.00	2,442.00
	Chief Clerk	1,900.00	1,900.00		1,754.00
	Cashier	1,700.00	1,700.00		1,548.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,350; 1 at \$1,250; 2 at \$1,100; 1 at \$1,000; 3 at \$800; 1 at \$524.97 (part salary)	11,574.97	11,283.30	291.67	10,890.50
		<u>\$ 25,424.97</u>	<u>\$ 25,033.30</u>	<u>\$ 391.67</u>	<u>\$ 23,322.50</u>
(b) <i>Expenses—</i>					
	Automobile	\$ 800.00		\$ 800.00	
	Equipment	100.00	\$ 100.00		
	Printing, Stationery and Office Supplies	1,300.00	1,800.00	500.00*	
	Postage	200.00	200.00		
	Repairs and Replacements	50.00	300.00	250.00*	
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	100.00	250.00	150.00*	
		<u>\$ 2,850.00</u>	<u>\$ 2,950.00</u>	<u>\$ 100.00*</u>	
	Total Appropriation No. 902	<u>\$ 28,274.97</u>	<u>\$ 27,983.30</u>	<u>\$ 291.67</u>	<u>\$ 23,322.50</u>
903. THE ALBERTA INSURANCE ACT:					
(a) <i>Salaries—</i>					
	Superintendent of Insurance (part salary)	\$ 3,000.00	\$ 3,000.00		\$ 2,670.00
	Chief Clerk (part salary)	1,000.00	1,000.00		920.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$1,000; 2 at \$750; 1 at \$700; 1 at \$600 (part salary)	4,900.00	4,900.00		4,626.00
		<u>\$ 8,900.00</u>	<u>\$ 8,900.00</u>		<u>\$ 8,216.00</u>
(b) <i>Expenses—</i>					
	Postage	\$ 360.00	\$ 360.00		
	Printing, Stationery and Office Supplies	800.00	800.00		
	Telegrams and Telephones	75.00	65.00	\$ 10.00	
	Travelling Expenses	700.00	600.00	100.00	
	Unclassified	263.00	208.00	55.00	
		<u>\$ 2,198.00</u>	<u>\$ 2,033.00</u>	<u>\$ 165.00</u>	
	Total Appropriation No. 903	<u>\$ 11,098.00</u>	<u>\$ 10,933.00</u>	<u>\$ 165.00</u>	<u>\$ 8,216.00</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
904. THE FIRE PREVENTION ACT:					
(a)	<i>Salaries—</i>				
	Fire Commissioner (part salary)	\$ 1,000.00	\$ 600.00	\$ 400.00	\$ 890.00
	Chief Clerk (part salary)	1,000.00	900.00	100.00	920.00
	Investigators: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00		2,906.00
	Clerk (part salary)	600.00	600.00		570.00
		\$ 5,700.00	\$ 5,200.00	\$ 500.00	\$ 5,286.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	60.00	45.00	\$ 15.00	
	Travelling Expenses	2,200.00	2,700.00	500.00*	
	Unclassified	175.00	250.00	75.00*	
		\$ 2,885.00	\$ 3,445.00	\$ 560.00*	
	Total Appropriation No. 904	\$ 8,585.00	\$ 8,645.00	\$ 60.00*	\$ 5,286.00
905. THE CO-OPERATIVE CREDIT ACT:					
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Stenographer	850.00	850.00		799.00
	Extra Assistance	600.00	500.00	\$ 100.00	600.00
		\$ 3,950.00	\$ 3,850.00	\$ 100.00	\$ 3,669.00
(b)	<i>Expenses—</i>				
	Postage	\$ 150.00	\$ 150.00		
	Printing, Stationery and Office Supplies	220.00	300.00	\$ 80.00*	
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	2,000.00	1,920.00	80.00	
		\$ 2,520.00	\$ 2,520.00		
	Total Appropriation No. 905	\$ 6,470.00	\$ 6,370.00	\$ 100.00	\$ 3,669.00
907. BOARD OF PUBLIC UTILITY COM- MISSIONERS:					
(a)	<i>Salaries—</i>				
	Chairman	\$ 7,200.00	\$ 7,200.00		\$ 6,120.00
	Commissioner	6,000.00	6,000.00		5,160.00
	Secretary	2,500.00	2,500.00		2,270.00
	Stenographers: 1 at \$1,150; 2 at \$1,100	3,350.00	3,350.00		3,150.00
	Milk Enquiry:				
	Milk Inspectors: 1 at \$2,800; 1 at \$2,000; 1 at \$1,500	6,300.00	3,000.00	\$ 3,300.00	5,778.00
	Auditor (part salary)	1,200.00		1,200.00	1,092.00
		\$ 26,550.00	\$ 22,050.00	\$ 4,500.00	\$ 23,570.00
(b)	<i>Expenses—</i>				
	Postage	\$ 400.00	\$ 250.00	\$ 150.00	
	Printing, Stationery and Office Supplies	500.00	500.00		
	Telegrams and Telephones	75.00	75.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	250.00	250.00		
		\$ 1,625.00	\$ 1,475.00	\$ 150.00	
(c)	<i>Milk Enquiry—</i>				
	Automobile Expenses	\$ 275.00	\$ 350.00	\$ 75.00*	
	Postage	100.00	100.00		
	Printing, Stationery and Office Supplies	325.00	225.00	100.00	
	Telegrams and Telephones	100.00	50.00	50.00	
	Travelling Expenses	1,450.00	800.00	650.00	
	Unclassified	400.00	300.00	100.00	
		\$ 2,650.00	\$ 1,825.00	\$ 825.00	
	Sub Total	\$ 4,275.00	\$ 3,300.00	\$ 975.00	
	Total Appropriation No. 907	\$ 30,825.00	\$ 25,350.00	\$ 5,475.00	\$ 23,570.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
908. KING'S PRINTER'S OFFICE:					
(a) <i>Salaries</i> —					
	King's Printer	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Assistant King's Printer	2,400.00	2,400.00		2,184.00
	Accountant	1,500.00	1,400.00	\$ 100.00	1,410.00
	Stenographer	800.00	750.00	50.00	752.00
		\$ 7,700.00	\$ 7,550.00	\$ 150.00	\$ 7,046.00
(b) <i>Expenses</i> —					
	Postage	\$ 150.00	\$ 150.00		
	Printing, Stationery and Office Supplies	280.00	280.00		
	Telegrams and Telephones	20.00	20.00		
		\$ 450.00	\$ 450.00		
	Total Appropriation No. 908	\$ 8,150.00	\$ 8,000.00	\$ 150.00	\$ 7,046.00
909. ALBERTA GAZETTE:					
(b) <i>Expenses</i> —					
	Postage	\$ 200.00	\$ 200.00		
	Printing and Publishing	8,800.00	9,000.00	\$ 200.00*	
	Total Appropriation No. 909	\$ 9,000.00	\$ 9,200.00	\$ 200.00*	
910. GRANTS:					
	Boy Scouts' Association of Alberta	\$ 900.00	\$ 900.00		
	Alberta Boys' Work Board	450.00	450.00		
	Alberta Girls' Work Board	450.00	450.00		
	Alberta Provincial Council Girl Guides	450.00	450.00		
	Canadian Forestry Association	400.00	400.00		
	Canadian Legion	1,800.00	1,800.00		
	Last Post Fund	200.00	200.00		
	Mrs. F. S. Selwood		600.00	\$ 600.00*	
	Alberta Domestic Coal Operators' As- sociation		4,500.00	4,500.00*	
	Police Widows' Pensions	792.00	792.00		
	Total Appropriation No. 910	\$ 5,442.00	\$ 10,542.00	\$ 5,100.00*	
911. GUARANTEE BONDS ON PUBLIC SERVANTS					
		\$ 1,000.00	\$ 1,000.00		
912. REFUNDS OF PREVIOUS YEARS' REVENUE					
		\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	
913. REMISSIONS					
		\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	
914. ASSESSMENT BY WORKMEN'S COMPENSA- TION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EM- PLOYEES					
		\$ 30,000.00	\$ 30,000.00		
916. UNFORESEEN AND UNPROVIDED FOR					
		\$ 1,500.00	\$ 2,000.00	\$ 500.00*	
918. CENTRAL MAILING BRANCH:					
(a) <i>Salaries</i> —					
	Clerks: 1 at \$1,200; 1 at \$750; 1 at \$175.03 (part salary)	\$ 2,125.03	\$ 2,016.70	\$ 108.33	\$ 2,019.50
(b) <i>Expenses</i>					
		500.00	500.00		
(c) <i>Postage</i>					
		55,000.00	46,000.00	9,000.00	
		\$ 57,625.03	\$ 48,516.70	\$ 9,108.33	
	Less Chargeable to Departments	57,625.03	48,516.70		

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(b)	<i>Expenses</i>	\$ 50.00	\$ 50.00		
920.	THE OLD AGE PENSIONS ACT:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$775; 1 at \$570 (part time)	\$ 7,095.00	\$ 7,095.00		\$ 6,653.10
(b)	<i>Expenses—</i>				
	Postage	\$ 3,000.00	\$ 2,500.00	\$ 500.00	
	Printing, Stationery and Office Supplies	1,000.00	950.00	50.00	
	Unclassified	100.00	100.00		
		\$ 4,100.00	\$ 3,550.00	\$ 550.00	
(c)	<i>Old Age Pensions</i>	\$1,649,000.00	\$1,154,420.00	\$494,580.00	
	Less Reimbursements	1,391,750.00	965,065.00	426,685.00*	
		\$257,250.00	\$189,355.00	\$ 67,895.00	
	Total Appropriation No. 920	\$268,445.00	\$200,000.00	\$ 68,445.00	\$ 6,653.10
921.	THE REAL ESTATE AGENTS' LICENSING ACT:				
(a)	<i>Salaries—</i>				
	Clerk and Stenographer	\$ 750.00	\$ 750.00		\$ 705.00
(b)	<i>Expenses—</i>				
	Postage	\$ 25.00	\$ 25.00		
	Printing, Stationery and Office Supplies	60.00	65.00	\$ 5.00*	
	Telegrams and Telephones	10.00	10.00		
	Travelling Expenses	200.00	200.00		
		\$ 295.00	\$ 300.00	\$ 5.00*	
	Total Appropriation No. 921	\$ 1,045.00	\$ 1,050.00	\$ 5.00*	\$ 705.00
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:				
(a)	<i>Salaries—</i>				
	Extra Assistance	\$ 100.00	\$ 125.00	\$ 25.00*	\$ 100.00
(b)	<i>Expenses—</i>				
	Postage	10.00	10.00		
	Travelling Expenses	150.00	125.00	25.00	
	Total Appropriation No. 922	\$ 260.00	\$ 260.00		\$ 100.00
924.	INCOME TAX BRANCH:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Senior Assessors: 3 at \$2,100	6,300.00	6,300.00		5,778.00
	Assessors: 1 at \$1,900; 2 at \$1,800; 2 at \$1,600; 1 at \$1,400; 2 at \$1,200	12,500.00	14,000.00	\$ 1,500.00*	11,682.00
	Accountant	1,900.00	1,800.00	100.00	1,754.00
	Clerks and Stenographers: 2 at \$1,300; 1 at \$1,000; 5 at \$900; 3 at \$800; 4 at \$750; 1 at \$725; 6 at \$700; extra assistance, \$100	18,525.00	16,825.00	1,700.00	17,421.50
		\$ 42,825.00	\$ 42,525.00	\$ 300.00	\$ 39,851.50

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
924.	INCOME TAX BRANCH—Continued:				
	(b) <i>Expenses—</i>				
	Advertising	\$ 700.00	\$ 800.00	\$ 100.00*	
	Equipment		250.00	250.00*	
	Postage	2,600.00	2,600.00		
	Printing, Stationery and Office Supplies	4,350.00	4,500.00	150.00*	
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	200.00	200.00		
		<u>\$ 9,000.00</u>	<u>\$ 9,500.00</u>	<u>\$ 500.00*</u>	
	Total Appropriation No. 924	<u>\$ 51,825.00</u>	<u>\$ 52,025.00</u>	<u>\$ 200.00*</u>	<u>\$ 39,851.50</u>
925.	ALBERTA TAXATION ENQUIRY BOARD:				
	(a) <i>Salaries—</i>				
	Secretary	\$ 2,800.00	\$ 2,800.00		\$ 2,528.00
	(b) <i>Expenses</i>	500.00	500.00		
	Total Appropriation No. 925	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>		<u>\$ 2,528.00</u>
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$502,819.97</u>	<u>\$427,808.30</u>	<u>\$ 75,011.67</u>	<u>\$127,487.10</u>

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS' COLLEC- TIONS	<u>\$ 5,000.00</u>	<u>\$ 8,500.00</u>	<u>\$ 3,500.00*</u>	
975.	PURCHASE OF STOCK, FARM LOAN BOARD		<u>\$ 5,000.00</u>	<u>\$ 5,000.00*</u>	
978.	ALBERTA RURAL CREDIT CORPORATION, SHARE CAPITAL	<u>\$ 5,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 3,000.00*</u>	
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 10,000.00</u>	<u>\$ 21,500.00</u>	<u>\$ 11,500.00*</u>	

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease	Salaries (Less Voluntary Contributions)
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INCOME ACCOUNT

1001. EXPENSES:

Maintenance	\$315,000.00	\$350,000.00		\$ 35,000.00
Operation	735,000.00	785,000.00		50,000.00
Interest, Commission, Exchange and Contingencies	1,475,000.00	1,500,000.00	.....	25,000.00
Sinking Fund	145,000.00	145,000.00	.....	.....
Pension Fund	25,000.00	25,000.00	.....	.....
Total Appropriation No. 1001	\$2,695,000.00	\$2,805,000.00		\$110,000.00

CAPITAL ACCOUNT

1021. CONSTRUCTION	\$ 85,000.00	\$ 50,000.00	\$ 35,000.00	
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1101. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part salary).....	\$ 3,000.00		\$ 3,000.00	\$ 2,580.00
	Secretary (part salary).....	750.00		750.00	690.00
		\$ 3,750.00		\$ 3,750.00	\$ 3,270.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	80.00	80.00		
	Travelling Expenses	250.00	250.00		
	Unclassified	70.00	70.00		
		\$ 600.00	\$ 600.00		
	Total Appropriation No. 1101	\$ 4,350.00	\$ 600.00	\$ 3,750.00	\$ 3,270.00
1102. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Solicitor	2,700.00	2,700.00		2,442.00
	Revenue Inspector	2,100.00	2,100.00		1,926.00
	Chief Draughtsman	2,100.00	2,100.00		1,884.00
	Chief Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 1 at \$2,100; 1 at \$1,800; 2 at \$1,600; 3 at \$1,500; 6 at \$1,400; 2 at \$1,350; 1 at \$1,300; 14 at \$1,200; 1 at \$1,100; 3 at \$1,000; 1 at \$950; 5 at \$900; 4 at \$850; 10 at \$800; 15 at \$750; 10 at \$700.....	80,000.00	83,000.00	\$ 3,000.00*	76,449.00
	Extra Assistance	1,250.00	2,000.00	750.00*	1,250.00
		\$ 94,700.00	\$ 98,450.00	\$ 3,750.00*	\$ 89,779.00
(b) <i>Expenses—</i>					
	Advertising	\$ 400.00	\$ 500.00	\$ 100.00*	
	Automobile	900.00		900.00	
	Books and Binding	150.00	200.00	50.00*	
	Equipment	550.00	600.00	50.00*	
	Freight, Express and Cartage	200.00	500.00	300.00*	
	Inspection Expenses, Municipal Affairs Department	10,000.00		10,000.00	
	Maps, Plans, etc.	1,500.00	2,000.00	500.00*	
	Newspapers and Periodicals	100.00	100.00		
	Printing, Stationery and Office Supplies	7,600.00	8,600.00	1,000.00*	
	Repairs and Replacements	200.00	200.00		
	Telegrams and Telephones	500.00	600.00	100.00*	
	Travelling Expenses	2,500.00	2,500.00		
	Unclassified	500.00	1,000.00	500.00*	
		\$ 25,100.00	\$ 16,800.00	\$ 8,300.00	
		\$119,800.00	\$115,250.00	\$ 4,550.00	
	Less Reimbursement for Administra- tion of School Lands	40,000.00	40,000.00		
	Total Appropriation No. 1102	\$ 79,800.00	\$ 75,250.00	\$ 4,550.00	\$ 89,779.00
1103. ADVISORY BOARD:					
(b) <i>Expenses</i>		\$ 100.00	\$ 100.00		
1104. DIRECTOR OF LANDS:					
(a) <i>Salaries—</i>					
	Director	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Chief Clerk	1,800.00	1,800.00		1,632.00
	Inspector	1,500.00	1,500.00		1,410.00
		\$ 6,300.00	\$ 6,300.00		\$ 5,742.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 50.00	\$ 50.00		
	Printing, Stationery and Office Supplies	100.00	150.00	\$ 50.00*	
	Surveys	500.00	500.00		
	Telegrams and Telephones	150.00	100.00	50.00	
	Travelling Expenses	1,600.00	1,600.00		
	Unclassified	50.00	50.00		
		\$ 2,450.00	\$ 2,450.00		
	Total Appropriation No. 1104	\$ 8,750.00	\$ 8,750.00		\$ 5,742.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1105. EDMONTON LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Assistant Agent	2,100.00	2,100.00		1,926.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,500; 2 at \$1,450; 3 at \$1,200; 2 at \$1,150; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 2 at \$750; 1 at \$725; 4 at \$700	24,425.00	24,100.00	\$ 325.00	22,972.50
		\$ 29,725.00	\$ 29,400.00	\$ 325.00	\$ 27,770.50
(b) <i>Expenses—</i>					
	Advertising	\$ 250.00	\$ 500.00	\$ 250.00*	
	Freight, Express and Cartage	50.00	50.00		
	Insurance	100.00	200.00	100.00*	
	Postage	1,500.00	1,450.00	50.00	
	Printing, Stationery and Office Supplies	1,000.00	1,200.00	200.00*	
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	100.00	150.00	50.00*	
	Unclassified	100.00	100.00		
		\$ 3,200.00	\$ 3,750.00	\$ 550.00*	
	Total Appropriation No. 1105	\$ 32,925.00	\$ 33,150.00	\$ 225.00*	\$ 27,770.50
1106. CALGARY LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Assistant Agent	2,100.00	2,100.00		1,926.00
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 2 at \$900; 1 at \$800; 1 at \$750; 1 at \$700	14,600.00	13,900.00	\$ 700.00	13,671.00
		\$ 19,700.00	\$ 19,000.00	\$ 700.00	\$ 18,297.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 50.00	\$ 50.00		
	Postage	900.00	900.00		
	Printing, Stationery and Office Supplies	500.00	600.00	\$ 100.00*	
	Repairs and Replacements	50.00	50.00		
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	200.00	500.00	300.00*	
	Unclassified	200.00	100.00	100.00	
		\$ 2,050.00	\$ 2,350.00	\$ 300.00*	
	Total Appropriation No. 1106	\$ 21,750.00	\$ 21,350.00	\$ 400.00	\$ 18,297.00
1107. LETHBRIDGE LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,900.00	\$ 2,900.00		\$ 2,614.00
	Assistant Agent	2,200.00	2,200.00		1,968.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$850; 2 at \$700	5,800.00	6,000.00	\$ 200.00*	\$ 5,444.00
		\$ 10,900.00	\$ 11,100.00	\$ 200.00*	\$ 10,026.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 100.00	\$ 100.00		
	Postage	600.00	650.00	\$ 50.00*	
	Printing, Stationery and Office Supplies	300.00	300.00		
	Repairs and Replacements	50.00	50.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	50.00	100.00	50.00*	
		\$ 1,400.00	\$ 1,500.00	\$ 100.00*	
	Total Appropriation No. 1107	\$ 12,300.00	\$ 12,600.00	\$ 300.00*	\$ 10,026.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1109. PEACE RIVER LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Assistant Agent	1,600.00	1,600.00		1,496.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 2 at \$1,000; 1 at \$900; 1 at \$750; 2 at \$700	7,650.00	7,650.00		7,261.00
		\$ 11,650.00	\$ 11,650.00		\$ 10,941.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 100.00	\$ 100.00		
	Postage	700.00	900.00	\$ 200.00*	
	Printing, Stationery and Office Supplies	250.00	250.00		
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	150.00	250.00	100.00*	
	Unclassified	150.00	350.00	200.00*	
		\$ 1,550.00	\$ 2,050.00	\$ 500.00*	
	Total Appropriation No. 1109	\$ 13,200.00	\$ 13,700.00	\$ 500.00*	\$ 10,941.00
1110. DIRECTOR OF FISHERIES:					
(a) <i>Salaries—</i>					
	Director	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Inspectors: 6 at \$1,500; 1 at \$1,200	10,200.00	10,200.00		9,600.00
		\$ 13,200.00	\$ 13,200.00		\$ 12,300.00
(b) <i>Expenses—</i>					
	Automobiles	\$ 700.00	\$ 800.00	\$ 100.00*	
	Freight, Express and Cartage	200.00	250.00	50.00*	
	Printing, Stationery and Office Supplies	700.00	1,000.00	300.00*	
	Repairs and Replacements	700.00	500.00	200.00	
	Telegrams and Telephones	400.00	350.00	50.00	
	Travelling Expenses	7,000.00	7,000.00		
	Wages	3,500.00	3,000.00	500.00	
	Unclassified	550.00	1,300.00	750.00*	
		\$ 13,750.00	\$ 14,200.00	\$ 450.00*	
	Total Appropriation No. 1110	\$ 26,950.00	\$ 27,400.00	\$ 450.00*	\$ 12,300.00
1111. LESSER SLAVE LAKE HATCHERY:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,582.00
(b) <i>Expenses</i>					
		800.00	800.00		
	Total Appropriation No. 1111	\$ 2,500.00	\$ 2,500.00		\$ 1,582.00
1112. DIRECTOR OF FORESTRY:					
(a) <i>Salaries—</i>					
	Director	\$ 3,800.00	\$ 3,800.00		\$ 3,388.00
	Assistant Director	3,200.00	3,200.00		2,872.00
	Chief Timber Inspector	2,400.00	2,400.00		2,184.00
	Timber Investigator	1,800.00	2,100.00	\$ 300.00*	1,632.00
		\$ 11,200.00	\$ 11,500.00	\$ 300.00*	\$ 10,076.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1112. DIRECTOR OF FORESTRY—Continued:					
(b) Expenses—					
Advertising	\$ 300.00	\$ 300.00			
Automobile	742.00			\$ 742.00	
Equipment		3,835.00		3,835.00*	
Freight, Express and Cartage	250.00	300.00		50.00*	
Nurseries	800.00	800.00			
Printing, Stationery and Office Supplies	2,000.00	2,000.00			
Repairs and Replacements	333.00	500.00		167.00*	
Telegrams and Telephones	200.00	200.00			
Travelling Expenses	3,400.00	4,000.00		600.00*	
Wages	400.00	200.00		200.00	
Unclassified	300.00	400.00		100.00*	
	\$ 8,725.00	\$ 12,535.00		\$ 3,810.00*	
Total Appropriation No. 1112	\$ 19,925.00	\$ 24,035.00		\$ 4,110.00*	\$ 10,076.00
1113. NORTHERN ALBERTA FOREST DISTRICT:					
(a) Salaries—					
Timber Inspectors: 3 at \$1,800; 2 at \$1,600; 3 at \$1,500	\$ 13,100.00	\$ 13,400.00		\$ 300.00*	\$ 12,226.00
Rangers (part time): 16 at \$660; 2 at \$630; 23 at \$600	25,620.00	25,740.00		120.00*	24,087.60
	\$ 38,720.00	\$ 39,140.00		\$ 420.00*	\$ 36,313.60
(b) Expenses—					
Automobiles	\$ 4,247.00			\$ 4,247.00	
Freight, Express and Cartage	200.00	\$ 350.00		150.00*	
Postage	200.00	250.00		50.00*	
Repairs and Replacements	1,595.00	1,500.00		95.00	
Telegrams and Telephones	75.00	100.00		25.00*	
Travelling Expenses	9,000.00	10,000.00		1,000.00*	
Wages	1,750.00	1,750.00			
Unclassified	783.00	650.00		133.00	
	\$ 17,850.00	\$ 14,600.00		\$ 3,250.00	
Total Appropriation No. 1113	\$ 56,570.00	\$ 53,740.00		\$ 2,830.00	\$ 36,313.60
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:					
(a) Salaries—					
Superintendent	\$ 2,800.00	\$ 2,800.00			\$ 2,528.00
Assistant Superintendent	2,100.00			\$ 2,100.00	1,926.00
Clerk	1,200.00	1,200.00			1,140.00
Stenographer	750.00	750.00			705.00
Rangers: 2 at \$1,800; 2 at \$1,500; part time: 6 at \$1,200; 1 at \$1,070; 2 at \$970; 2 at \$900; 1 at \$660; 3 at \$570; 7 at \$540	24,760.00	24,750.00		10.00	23,088.48
	\$ 31,610.00	\$ 29,500.00		\$ 2,110.00	\$ 29,387.48
(b) Expenses—					
Automobiles	\$ 1,324.00			\$ 1,324.00	
Freight, Express and Cartage	100.00	100.00			
Postage	300.00	250.00		50.00	
Printing, Stationery and Office Supplies	80.00	50.00		30.00	
Repairs and Replacements	2,005.00	1,605.00		400.00	
Telegrams and Telephones	250.00	200.00		50.00	
Travelling Expenses	1,700.00	1,150.00		550.00	
Wages	5,958.00	5,950.00		8.00	
Unclassified	425.00	500.00		75.00*	
	\$ 12,142.00	\$ 9,805.00		\$ 2,337.00	
Total Appropriation No. 1114	\$ 43,752.00	\$ 39,305.00		\$ 4,447.00	\$ 29,387.48

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1116. CLEARWATER FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,700.00	\$ 2,700.00		\$ 2,442.00
	Clerk	1,400.00	1,400.00		1,320.00
	Rangers: 1 at \$1,800; part time: 1 at \$1,140; 1 at \$970; 1 at \$700; 2 at \$660; 6 at \$570	9,350.00	9,350.00		8,746.16
		\$ 13,450.00	\$ 13,450.00		\$ 12,508.16
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 25.00	\$ 50.00	\$ 25.00*	
	Postage	100.00	100.00		
	Repairs and Replacements	1,320.00	1,020.00	300.00	
	Telegrams and Telephones	25.00	25.00		
	Travelling Expenses	550.00	900.00	350.00*	
	Wages	1,600.00	1,600.00		
	Unclassified	175.00	100.00	75.00	
		\$ 3,795.00	\$ 3,795.00		
	Total Appropriation No. 1116	\$ 17,245.00	\$ 17,245.00		\$ 12,508.16
1117. BRAZEAU-ATHABASCA FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Clerk	1,400.00	1,400.00		1,320.00
	Rangers: 1 at \$1,800; 1 at \$1,500; part time: 4 at \$1,200; 1 at \$970; 2 at \$900; 1 at \$840; 2 at \$780; 2 at \$720; 1 at \$630; 1 at \$600; 1 at \$570; 2 at \$540	17,590.00	17,590.00		16,353.56
		\$ 21,390.00	\$ 21,390.00		\$ 19,857.56
(b) <i>Expenses—</i>					
	Freight, Express and Cartage	\$ 100.00	\$ 100.00		
	Postage	65.00	65.00		
	Printing, Stationery and Office Supplies	50.00	100.00	\$ 50.00*	
	Repairs and Replacements	1,035.00	1,300.00	265.00*	
	Telegrams and Telephones	25.00	35.00	10.00*	
	Travelling Expenses	525.00	600.00	75.00*	
	Wages	2,250.00	2,250.00		
	Unclassified	400.00	200.00	200.00	
		\$ 4,450.00	\$ 4,650.00	\$ 200.00*	
	Total Appropriation No. 1117	\$ 25,840.00	\$ 26,040.00	\$ 200.00*	\$ 19,857.56
1120. CYPRESS HILLS FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Ranger	\$ 1,700.00	\$ 1,700.00		\$ 1,582.00
(b) <i>Expenses—</i>					
	Postage	\$ 25.00	\$ 25.00		
	Repairs and Replacements	1,365.00	300.00	\$ 1,065.00	
	Equipment	772.00		772.00	
	Travelling Expenses	190.00	350.00	160.00*	
	Wages	760.00	760.00		
	Unclassified	175.00	65.00	110.00	
		\$ 3,287.00	\$ 1,500.00	\$ 1,787.00	
	Total Appropriation No. 1120	\$ 4,987.00	\$ 3,200.00	\$ 1,787.00	\$ 1,582.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1123. PETROLEUM AND NATURAL GAS DIVISION:					
(a)	<i>Salaries—</i>				
	Director	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Engineers: 2 at \$2,700; 1 at \$1,800; 1 at \$1,500; 1 at \$1,200.....	9,900.00	9,900.00		9,048.00
	Stenographer	900.00	900.00		846.00
		\$ 15,800.00	\$ 15,800.00		\$ 14 254.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 100.00	\$ 500.00	\$ 400.00*	
	Laboratory Analysis	150.00	350.00	200.00*	
	Laboratory Supplies	300.00	750.00	450.00*	
	Printing, Stationery and Office Supplies	350.00	700.00	350.00*	
	Reclamation of Drilling Equipment	825.00		825.00	
	Repairs and Replacements	25.00	50.00	25.00*	
	Telegrams and Telephones	300.00	250.00	50.00	
	Travelling Expenses	3,750.00	3,000.00	750.00	
	Unclassified	550.00	750.00	200.00*	
		\$ 6,350.00	\$ 6,350.00		
	Total Appropriation No. 1123	\$ 22,150.00	\$ 22,150.00		\$ 14,254.00
1124. THE MINES ACT:					
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 4,800.00	\$ 4,800.00		\$ 4,200.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 4 at \$2,500.....	18,700.00	19,000.00	\$ 300.00*	16,922.00
		\$ 23,500.00	\$ 23,800.00	\$ 300.00*	\$ 21,122.00
(b)	<i>Expenses—</i>				
	Examinations	\$ 1,100.00	\$ 1,200.00	\$ 100.00*	
	Equipment	550.00		550.00	
	Printing, Stationery and Office Supplies	1,500.00	1,350.00	150.00	
	Telegrams and Telephones	360.00	360.00		
	Travelling Expenses	5,800.00	5,800.00		
	Unclassified	50.00	100.00	50.00*	
		\$ 9,360.00	\$ 8,810.00	\$ 550.00	
	Total Appropriation No. 1124	\$ 32,860.00	\$ 32,610.00	\$ 250.00	\$ 21,122.00
1125. SUPERVISOR OF GRAZING:					
(a)	<i>Salaries—</i>				
	Supervisor	\$ 1,800.00	\$ 1,800.00		\$ 1,668.00
	Assistant Supervisor	1,700.00	1,700.00		1,582.00
	Stock Attendant	600.00		\$ 600.00	600.00
	Stenographer	900.00	900.00		846.00
		\$ 5,000.00	\$ 4,400.00	\$ 600.00	\$ 4,696.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 950.00		\$ 950.00	
	Postage	50.00	\$ 35.00	15.00	
	Printing, Stationery and Office Supplies	200.00	200.00		
	Telegrams and Telephones	150.00	165.00	15.00*	
	Travelling Expenses	2,500.00	2,500.00		
	Unclassified	100.00	100.00		
		\$ 3,950.00	\$ 3,000.00	\$ 950.00	
	Total Appropriation No. 1125	\$ 8,950.00	\$ 7,400.00	\$ 1,550.00	\$ 4,696.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1126.	FRY PURCHASE AND DISTRIBUTIONS	\$ 7,500.00	\$ 8,200.00	\$ 700.00*	
1127.	FIRE FIGHTING, GENERAL	\$ 16,000.00	\$ 16,000.00		
1128.	POSTAGE	\$ 3,500.00	\$ 3,500.00		
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT		\$461,904.00	\$448,825.00	\$ 13,079.00	\$329,504.30

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1201. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 4,750.00	.....	\$ 4,750.00	\$ 4,160.00
	Investigator	2,100.00	.....	2,100.00	1,926.00
	Stenographers: 1 at \$1,000; 1 at \$750.....	1,750.00	.....	1,750.00	1,645.00
		<u>\$ 8,600.00</u>		<u>\$ 8,600.00</u>	<u>\$ 7,731.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 1,500.00	.....	\$ 1,500.00	.....
	Postage	200.00	.....	200.00	.....
	Telegrams and Telephones.....	250.00	.....	250.00	.....
	Travelling Expenses	750.00	.....	750.00	.....
	Unclassified	550.00	.....	550.00	.....
		<u>\$ 3,250.00</u>		<u>\$ 3,250.00</u>	
	Total Appropriation No. 1201.....	<u>\$ 11,850.00</u>		<u>\$ 11,850.00</u>	<u>\$ 7,731.00</u>
1202. TRADE COMMISSIONER'S OFFICE—					
Edmonton Office:					
(a) <i>Salaries—</i>					
	Trade Commissioner	\$ 3,600.00	\$ 3,600.00	.....	\$ 3,216.00
	Stenographer	1,150.00	1,150.00	.....	1,072.00
		<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>		<u>\$ 4,288.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	.....	.....
	Postage	100.00	100.00	.....	.....
	Telegrams and Telephones.....	250.00	350.00	\$ 100.00*	.....
	Travelling Expenses	750.00	1,500.00	750.00*	.....
	Unclassified	250.00	250.00	.....	.....
		<u>\$ 1,450.00</u>	<u>\$ 2,300.00</u>	<u>\$ 850.00*</u>	
Toronto Office—					
(a) <i>Salaries—</i>					
	Assistant Trade Commissioner.....	\$ 2,400.00	.....	\$ 2,400.00	\$ 2,184.00
	Stenographer	750.00	.....	750.00	720.00
		<u>\$ 3,150.00</u>		<u>\$ 3,150.00</u>	<u>\$ 2,904.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 500.00	.....	\$ 500.00	.....
	Postage	100.00	.....	100.00	.....
	Telegrams and Telephones.....	250.00	.....	250.00	.....
	Travelling Expenses	750.00	.....	750.00	.....
	Unclassified	500.00	.....	500.00	.....
		<u>\$ 2,100.00</u>		<u>\$ 2,100.00</u>	
	Total Appropriation No. 1202.....	<u>\$ 11,450.00</u>	<u>\$ 7,050.00</u>	<u>\$ 4,400.00</u>	<u>\$ 7,192.00</u>
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT		<u>\$ 23,300.00</u>	<u>\$ 7,050.00</u>	<u>\$ 16,250.00</u>	<u>\$ 14,923.00</u>

XVI.—UNEMPLOYMENT AND FARM RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
MUNICIPAL AFFAIRS DEPARTMENT					
1600.	DIRECT RELIEF—ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 4,250.00	\$ 4,000.00	\$ 250.00	\$ 3,760.00
	Assistant Supervisor	2,000.00	1,800.00	200.00	1,800.00
	Supervisor of Purchases	4,050.00		4,050.00	3,600.00
	Accountant	2,000.00	2,000.00		1,840.00
	Medical Officer	1,266.36		1,266.36	1,200.00
	Inspectors and Investigators: 1 at \$2,000; 2 at \$1,700; 2 at \$1,400; 3 at \$1,320; 2 at \$1,200; 2 at \$1,080; 2 at \$900	18,520.00	4,300.00	14,220.00	17,460.00
	Superintendents and Managers: 2 at \$1,300; 1 at \$1,200; 1 at \$1,080; 1 at \$900; 1 at \$840; 1 at \$720; 1 at \$600	7,940.00		7,940.00	7,508.80
	Clerks and Stenographers: 2 at \$1,500; 3 at \$1,300; 3 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,020; 2 at \$1,000; 1 at \$950; 6 at \$900; 4 at \$850; 3 at \$800; 7 at \$750; 5 at \$720; 8 at \$700; 9 at \$600; 1 at \$480	48,150.00	45,430.00	2,720.00	45,683.00
		\$ 88,176.36	\$ 57,530.00	\$ 30,646.36	\$ 82,851.80
(b)	<i>Expenses—</i>				
	Administration Costs in Cities		\$ 33,300.00	\$ 33,300.00*	
	Printing, Stationery and Office Sup- plies	\$ 7,750.00	11,000.00	3,250.00*	
	Travelling Expenses	14,000.00	10,500.00	3,500.00	
	Telegrams and Telephones	3,100.00	2,500.00	600.00	
	Wages	1,000.00	6,200.00	5,200.00*	
	Unclassified	4,500.00	4,650.00	150.00*	
		\$ 30,350.00	\$ 68,150.00	\$ 37,800.00*	
	Total Appropriation No. 1600	\$118,526.36	\$125,680.00	\$ 7,153.64*	\$ 82,851.80
1601.	DIRECT RELIEF—MUNICIPAL DISTRICTS:				
	Fuel	\$ 1,500.00	\$ 26,200.00	\$ 24,700.00*	
	Food	35,000.00	78,800.00	43,800.00*	
	Clothing	2,000.00	5,600.00	3,600.00*	
	Shelter	2,500.00	1,000.00	1,500.00	
	Unclassified	50.00		50.00	
	Total Appropriation No. 1601	\$ 41,050.00	\$111,600.00	\$ 70,550.00*	
1602.	DIRECT RELIEF—IMPROVEMENT DIS- TRICTS AND INDIGENT MUNICIPALI- TIES:				
	Fuel	\$ 24,000.00	\$ 22,400.00	\$ 1,600.00	
	Food	475,000.00	349,100.00	125,900.00	
	Clothing	28,500.00	24,800.00	3,700.00	
	Shelter	10,000.00	4,500.00	5,500.00	
	Unclassified	100.00	100.00		
	Total Appropriation No. 1602	\$537,600.00	\$400,900.00	\$136,700.00	
1603.	DIRECT RELIEF—TOWNS, VILLAGES AND CITIES OF RED DEER AND WETASKIWIN:				
	Fuel	\$ 1,000.00	\$ 3,600.00	\$ 2,600.00*	
	Food	22,000.00	26,000.00	4,000.00*	
	Clothing	1,500.00	5,000.00	3,500.00*	
	Shelter	3,200.00	5,400.00	2,200.00*	
	Unclassified	50.00		50.00	
	Total Appropriation No. 1603	\$ 27,750.00	\$ 40,000.00	\$ 12,250.00*	

XVI.—UNEMPLOYMENT AND FARM RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
MUNICIPAL AFFAIRS DEPARTMENT—Continued					
1604.	DIRECT RELIEF—PROVINCIAL TRANSIENTS:				
	Fuel	\$ 1,400.00	\$ 1,500.00	\$ 100.00*	
	Food	48,000.00	40,000.00	8,000.00	
	Clothing	4,600.00	2,500.00	2,100.00	
	Shelter	21,000.00	16,000.00	5,000.00	
	Unclassified	500.00		500.00	
	Total Appropriation No. 1604	\$ 75,500.00	\$ 60,000.00	\$ 15,500.00	
1605.	DIRECT RELIEF—GRANTS TO CITIES:	\$1,435,800.00	\$1,606,000.00	\$170,200.00*	
1607.	DOMINION WORK CAMPS:				
	(a) <i>Salaries—</i>				
	Engineers: 3 at \$1,400 (part time); 1 at \$1,800.....	\$ 6,000.00		\$ 6,000.00	\$ 5,490.00
	(b) <i>Expenses—</i>				
	Equipment and Material.....	\$ 30,000.00		\$ 30,000.00	
	Travelling Expenses	3,000.00		3,000.00	
	Wages	10,000.00		10,000.00	
	Unclassified	1,000.00		1,000.00	
		\$ 44,000.00		\$ 44,000.00	
	Total Appropriation No. 1607.....	\$ 50,000.00		\$ 50,000.00	\$ 5,490.00
1609.	UNEMPLOYMENT RELIEF COMMISSION, ADMINISTRATION:				
	(b) <i>Expenses—</i>				
	1. Urban Centres (including depots):				
	Equipment	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	
	Repairs and Replacements.....	1,200.00	2,500.00	1,300.00*	
	Wages	4,000.00	10,000.00	6,000.00*	
	Travelling Expenses	1,100.00	400.00	700.00	
	Medical Services and Supplies.....	2,750.00	1,650.00	1,100.00	
	Rentals	2,500.00	1,500.00	1,000.00	
	Unclassified	800.00	1,600.00	800.00*	
	2. Provincial Camps:				
	Equipment and Materials.....	15,000.00	30,000.00	15,000.00*	
	Repairs and Replacements.....	3,000.00	7,000.00	4,000.00*	
	Freight, Express and Cartage	2,500.00	4,500.00	2,000.00*	
	Wages	20,000.00	25,500.00	5,500.00*	
	Travelling Expenses	3,500.00	7,500.00	4,000.00*	
	Feed	6,000.00	6,000.00		
	Heat, Light and Power.....	3,000.00	7,000.00	4,000.00*	
	Medical Services and Supplies.....	2,800.00	7,500.00	4,700.00*	
	Rental of Equipment.....	6,000.00		6,000.00	
	Truck Operation:				
	Wages	2,400.00		2,400.00	
	Gas and Oil.....	6,400.00		6,400.00	
	Repairs and Replacements.....	3,200.00		3,200.00	
	Unclassified	4,000.00	3,000.00	1,000.00	
	Total Appropriation No. 1609	\$ 93,650.00	\$117,650.00	\$ 24,000.00*	
1612.	TRANSPORTATION COSTS—SINGLE MEN	\$ 250.00	\$ 250.00		

XVI.—UNEMPLOYMENT AND FARM RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
MUNICIPAL AFFAIRS DEPARTMENT—Continued					
1613.	ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVE- MENT DISTRICTS:				
(b)	<i>Expenses—</i>				
	Wages	\$ 16,000.00	\$ 1,500.00	\$ 14,500.00	
	Transient Family Settlement Plan.....	2,100.00	1,000.00	1,100.00	
	Equipment and Materials.....	2,100.00		2,100.00	
	Travelling Expenses	1,500.00		1,500.00	
	Unclassified	400.00		400.00	
	Total Appropriation No. 1613	\$ 22,100.00	\$ 2,500.00	\$ 19,600.00	
1615.	UNEMPLOYMENT RELIEF COMMISSION: Provincial Contributions in Excess of Dominion Government Subventions..		\$125,000.00	\$125,000.00*	
1617.	DISTRIBUTION OF CLOTHING:				
(b)	<i>Expenses—</i>				
	Administration Expenses	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*	
	Clothing	110,000.00	64,000.00	46,000.00	
	Freight and Express	1,000.00		1,000.00	
	Total Appropriation No. 1617.	\$114,000.00	\$ 70,000.00	\$ 44,000.00	
1618.	PROVINCIAL TRANSIENTS:				
(b)	<i>Expenses—</i>				
	Burial Expenses	\$ 300.00		\$ 300.00	
	Clothing	1,500.00		1,500.00	
	Hospital and Medical Supplies.....	300.00		300.00	
	Maintenance in Homes, etc.....	20,000.00		20,000.00	
	Medical Services	1,300.00		1,300.00	
	Travelling Expenses	1,000.00		1,000.00	
	Unclassified	800.00		800.00	
	Total Appropriation No. 1618.....	\$ 25,200.00		\$ 25,200.00	
1619.	PROVINCIAL HOSTELS FOR SINGLE MEN:				
(b)	<i>Expenses—</i>				
	Allowances	\$ 1,500.00		\$ 1,500.00	
	Clothing	24,765.00		24,765.00	
	Food	169,260.00		169,260.00	
	Fuel and Shelter.....	47,060.00		47,060.00	
	Unclassified	4,875.00		4,875.00	
	Total Appropriation No. 1619	\$247,460.00		\$247,460.00	
1620.	PROVINCIAL WORK CAMPS:				
(b)	<i>Expenses—</i>				
	Allowances	\$ 22,350.00		\$ 22,350.00	
	Clothing	13,335.00		13,335.00	
	Food	91,140.00		91,140.00	
	Fuel and Shelter.....	25,340.00		25,340.00	
	Unclassified	2,625.00		2,625.00	
		\$154,790.00		\$154,790.00	
	Sub Total	\$2,943,676.36	\$2,659,580.00	\$284,096.36	
	Less estimated reimbursements by Do- minion Government and Municipal and Improvement Districts.....	†1,322,000.00	1,193,450.00	128,550.00	
	TOTAL: UNEMPLOYMENT RELIEF—MUNI- CIPAL AFFAIRS DEPARTMENT	\$1,621,676.36	\$1,466,130.00	\$155,546.36	\$ 88,341.80

† This estimate is based on present arrangements with Dominion Government.

XVI.—UNEMPLOYMENT AND FARM RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1935-36	Estimates for the Fiscal Year 1934-35	Increase or Decrease*	Salaries (Less Voluntary Contributions)
AGRICULTURE DEPARTMENT					
148.	AGRICULTURAL RELIEF AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Director	\$ 2,400.00	\$ 2,800.00	\$ 400.00*	\$ 2,184.00
	Investigators and Inspectors: 2 at \$1,800; 1 at \$1,200 (part salary)	4,800.00	4,500.00	300.00	4,408.00
	Fieldmen: 1 at \$1,800; part salaries: 2 at \$1,200; 2 at \$1,000; 1 at \$930; 1 at \$900	8,030.00	5,400.00	2,630.00	7,401.80
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350; 2 at \$1,200; 1 at \$800; 1 at \$750; 2 at \$700; 1 at \$500 (part salary)	8,700.00	4,720.81	3,979.19	8,208.00
		\$ 23,930.00	\$ 17,420.81	\$ 6,509.19	\$ 22,201.80
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,400.00		\$ 1,400.00	
	Printing, Stationery and Office Supplies	1,000.00	\$ 1,000.00		
	Repairs and Replacements	600.00	1,200.00	600.00*	
	Freight, Express and Cartage	500.00	800.00	300.00*	
	Travelling Expenses	5,600.00	5,000.00	600.00	
	Wages	1,000.00	1,000.00		
	Unclassified	1,300.00	1,000.00	300.00	
		\$ 11,400.00	\$ 10,000.00	\$ 1,400.00	
	Total Appropriation No. 148	\$ 35,330.00	\$ 27,420.81	\$ 7,909.19	\$ 22,201.80
178.	MOVING SETTLERS	\$ 50,000.00	\$ 50,000.00		
	Less Dominion Government Subvention	25,000.00	25,000.00		
	Total Appropriation No. 178	\$ 25,000.00	\$ 25,000.00		
183.	RELIEF SETTLEMENT PLAN	\$240,000.00	\$200,000.00	\$ 40,000.00	
	Less Dominion Government and Muni- cipalities Share	160,000.00	133,333.00	26,667.00	
	Total Appropriation No. 183	\$ 80,000.00	\$ 66,667.00	\$ 13,333.00	
184.	SEED GRAIN ADVANCES	\$250,000.00	\$250,000.00		
186.	FODDER ADVANCES	\$100,000.00		\$100,000.00	
187.	FREE FREIGHT AND FEED AND SEED	\$ 50,000.00		\$ 50,000.00	
	Less Dominion Government Share	25,000.00		25,000.00	
	Total Appropriation No. 187	\$ 25,000.00		\$ 25,000.00	
188.	FREE FREIGHT ON CATTLE RETURNING FROM FEEDING AREAS	\$ 4,500.00		\$ 4,500.00	
	Less Dominion Government Share	2,250.00		2,250.00	
	Total Appropriation No. 188	\$ 2,250.00		\$ 2,250.00	
	TOTAL: FARM RELIEF—AGRICULTURE DEPARTMENT	\$517,580.00	\$369,087.81	\$148,492.19	\$ 22,201.80
	TOTAL: UNEMPLOYMENT AND FARM RE- LIEF	\$2,139,256.36	\$1,835,217.81	\$304,038.55	\$110,543.60

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1934

INCOME ACCOUNT

	Amount expended and to be voted
LEGISLATION:	
General Office	\$ 1,345.70
Auditor's Office	1,488.73
AGRICULTURE DEPARTMENT:	
Fodder Loans, and Free Freight on Feed	4,880.75
MUNICIPAL AFFAIRS DEPARTMENT:	
Charitable Purposes and Care of Incurables	3,432.45
TREASURY DEPARTMENT:	
Refunds of Previous Years' Revenue.....	11,302.22

CAPITAL ACCOUNT

PUBLIC DEBT:	
American Exchange	4,589.24
EXECUTIVE COUNCIL:	
Superannuation Fund	5,181.78
AGRICULTURE DEPARTMENT:	
Fodder Loans, and Free Freight on Feed	82,532.81
MUNICIPAL AFFAIRS DEPARTMENT:	
Administration of Berry Creek Area	2,073.39
Charitable Purposes and Care of Incurables	19,788.33
PUBLIC WORKS DEPARTMENT:	
Construction of Diversion Canal, Highwood River to Squaw Coulee	80.33
	<u><u>\$136,695.73</u></u>

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1934.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1935

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Superannuation Fund		\$ 7,500.00	\$ 7,500.00
LEGISLATION:			
General Office	\$ 11,950.00		
Legislative Counsel	50.00		
	<u>\$ 12,000.00</u>		\$ 12,000.00
AGRICULTURE DEPARTMENT:			
Grant to Alberta Silver Fox Breeders' Association	\$ 200.00		
Grant to Swalwell Swine Club	63.00		
Grants to Calgary Fish and Game Association	299.34		
Expenses Alberta Natural Products Marketing Act	5,000.00		
Vermilion School of Agriculture, Administration.....	31,200.00		
Extermination of Agricultural Pests	14,770.00	\$152,500.00	
Expenses of Committee, Soil Drifting Investigation	1,000.00		
Minister's Office	5,050.00		
Stock Inspection	1,200.00		
Poultry Industry	2,500.00		
Destruction of Noxious Weeds	3,000.00		
District Agriculturists, and Boys' & Girls' Club Work	8,500.00		
	<u>\$ 72,782.34</u>	<u>\$152,500.00</u>	\$225,282.34
ATTORNEY GENERAL'S DEPARTMENT:			
Settlement with W. W. Hunter re Crop Payment Act	\$ 578.04		
Payment to Royal Bank, J. M. Caine Defalcation.....	360.00		
Legal Fees, Public Inquiries Act	740.11		
Compassionate Allowance, Gunn's Pure Foods Limited	750.00		
Compensation R. R. Burland re Debt Adjustment Act	500.00		
Children of Unmarried Parents' Act	647.98		
Witnesses, Jurors and Interpreters	10,000.00		
	<u>\$ 13,576.13</u>		\$ 13,576.13
EDUCATION DEPARTMENT:			
Grant, School Boy Athletes to Hamilton, Ont., Intra Empire Games Trials	\$ 300.00		
Appeal Costs, Powlett vs. University of Alberta.....	5,500.00		
Claim of W. A. Pinkerton	400.00		
Committee on Rural Education	1,500.00		
Edmonton Normal School, Student Activities	944.48	\$ 189.06	
	<u>\$ 8,644.48</u>	<u>\$ 189.06</u>	\$ 8,833.54
LANDS AND MINES DEPARTMENT:			
Cost, Forestry, Field and Office Equipment taken over from Dominion Government		\$ 32,441.91	
Refund of Dues under Dominion Timber Regula- tions	\$ 2,000.00		
Minister's Office	3,000.00		
Expenses Natural Resources Commission	30,000.00		
Fire Fighting, General	22,000.00		
Enquiry Commission re Half-Breed Population	500.00		
	<u>\$ 57,500.00</u>	<u>\$ 32,441.91</u>	\$ 89,941.91

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
MUNICIPAL AFFAIRS DEPARTMENT:			
Grant to M.D. of Sounding Creek, No. 273	\$ 1,000.00		
Cost of Machine Accounting Equipment		\$ 4,400.00	
Minister's Office	4,700.00		
Grant Union of Alberta Municipalities	250.00		
Grant M.D. of Stocks, No. 363, in Drought and Hail Area	2,000.00		
Grant Alberta Association of Municipal Districts Implementing Binder Twine Guarantees	248.21	7,000.00	
Expenses Administration of Berry Creek Area		2,000.00	
General Office	25,000.00		
Alberta Assessment Commission	2,000.00		
Live Stock Encouragement Act Expenses	200.00		
Seed Grain and Relief Adjustment Board and Tax Consolidation Board	600.00		
Charitable Purposes and Care of Incurables		21,000.00	
	<u>\$ 35,998.21</u>	<u>\$ 34,400.00</u>	<u>\$ 70,398.21</u>
PUBLIC HEALTH DEPARTMENT:			
Expenses, Travelling Clinic	\$ 5,000.00		
Grant to Lacombe Home, Midnapore	500.00		
	<u>\$ 5,500.00</u>		<u>\$ 5,500.00</u>
PUBLIC WORKS DEPARTMENT:			
Construction, Highwood River Diversion Canal		\$ 6,155.36	
Geological Survey, Turtle Mountain	\$ 165.60		
Bridges, Construction		60,000.00	
Main Highways, Construction		514,297.72	
Gravelling Road from Cooking Lake Highway to Air Port		1,600.00	
Repairs to and Overhauling Road Equipment	60,714.63		
Removal of Houses, Turtle Mountain	100.00		
Ferries, Maintenance and Operation	7,000.00		
Legislative and Departmental Buildings	37,538.84		
Public Institutions, Maintenance	25,000.00		
Legislative and Departmental Buildings and Public Institutions		30,000.00	
Provincial Gaol, Lethbridge	3,000.00		
Public Buildings and Institutions, Power Plants Operation	1,681.83		
	<u>\$135,200.90</u>	<u>\$612,053.08</u>	<u>\$747,253.98</u>
RAILWAYS AND TELEPHONES DEPARTMENT:			
Grant Little Bow Irrigation District re Drainage Claim	\$ 5,000.00		
Canada Land and Irrigation Co. Advance		\$ 25,000.00	
United Irrigation District Advance		10,000.00	
Hydrometric Survey of Alberta, Province's Share Expenses, Committee on Seepage Conditions in L.N.I.D.	1,200.00		
Grant L.N.I.D. Expenses of Crop Census for 1934	1,000.00		
Right-of-Way Expenses, Northern Alberta Rail- ways	600.00	2,500.00	
Loan to Alberta Government Telephones		350,000.00	
	<u>\$ 7,800.00</u>	<u>\$387,500.00</u>	<u>\$395,300.00</u>
TREASURY DEPARTMENT:			
Allowance to D. S. MacKenzie	\$ 1,050.00		
Board of Trustees Canteen Fund, Advance		\$ 8,400.00	
Implementing Guarantee Binder Twine Notes 1932		46,350.00	
Implementing Guarantee M.D. of Wiste, No. 303		3,730.00	
Implementing Guarantee M.D. of Stewart, No. 302		3,370.00	
Implementing Guarantee Hanna Hospital District		6,610.00	
Grant Alberta Milk Producers' Association	350.00		
Old Age Pensions	310,000.00		
Implementing Guarantees S.D. and M.D. Notes		40,000.00	
	<u>\$311,400.00</u>	<u>\$108,460.00</u>	<u>\$419,860.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
TRADE AND INDUSTRY DEPARTMENT:			
Administration Expenses	\$ 5,000.00		\$ 5,000.00
UNEMPLOYMENT AND FARM RELIEF:			\$3,347,257.12
MUNICIPAL AFFAIRS DEPARTMENT			
Direct Relief, Dominion Work Camps		\$ 25,000.00	
Direct Relief Municipal Districts		12,000.00	
Direct Relief, Towns, Villages and Cities of Red Deer and Wetaskiwin		9,000.00	
Direct Relief, Cities of Calgary, Drumheller, Ed- monton, Lethbridge and Medicine Hat		440,000.00	
Relief, Single Unemployed in Urban Centres and Provincial Work Camps		310,000.00	
		<u>\$796,000.00</u>	
AGRICULTURE DEPARTMENT			
Purchase of Cattle in Drought Areas	\$ 5,000.00	\$ 70,000.00	
Payment to A. J. Simonett a/c hay purchased	66.62		
Freight on Green Feed and Seed		40,000.00	
Purchase of Potatoes from S. Wensel		47.22	
Fodder Relief, Free Freight on Seed and Feed and Wintering Horses		257,500.00	
Feed and Grain for Farmers in Drought Areas		66,000.00	
Purchase of Seed for 1935		95,000.00	
Purchase of Potatoes from Municipal Districts		18,500.00	
Movement of Cattle and Sheep to Winter Feeding Coarse Grain and Feed Relief for Farmers		8,000.00	
Moving Settlers		300,000.00	
Purchase of Seed Grain for Relief Purposes		10,000.00	
	<u>\$ 5,066.62</u>	<u>\$891,047.22</u>	
PUBLIC WORKS DEPARTMENT			
Provinces Share of Relief Work in Cities Incurred Prior to March 31, 1934		\$ 1,523.20	
Relief Work Highways, Jasper-Banff, Jasper-Ed- monton		528,620.08	
Grants to Certain M.D.'s and I.D.'s Special Dis- tress in Drought and Hail Areas		350,000.00	
Purchase of Ogden Hotel and Adjoining Lots, Calgary		25,000.00	
		<u>\$905,143.28</u>	
TREASURY DEPARTMENT			
Loans to Cities of Edmonton, Calgary and Leth- bridge		<u>\$750,000.00</u>	
Amount to be Voted under Section 3 of the Ap- propriations Act, 1935	<u>\$670,468.68</u>	<u>\$4,677,234.55</u>	<u>\$5,347,703.23</u>

NOTE—This statement represents Special Warrants passed during the period, April 19, 1934, to February 6, 1935, in respect of expenditure for the fiscal year, 1934-35.

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

Statement of estimated Revenue and Expenditure for the fiscal year ending
March 31, 1936

REVENUE:

Gross Profit from Sales	\$1,659,850.00	
License Fees	175,000.00	
Beer Tax	425,000.00	
Permit Revenue	75,000.00	
Miscellaneous	5,000.00	\$2,339,850.00

EXPENDITURE:

Administration Expenses:		
Salaries	\$ 64,000.00	
General Expense	19,700.00	\$ 83,700.00
License Expense:		
Salaries	\$ 18,100.00	
Expenses	5,000.00	23,100.00
Warehouse Expense:		
Salaries	\$ 47,200.00	
Expenses	38,000.00	85,200.00
Stores Expense:		
Salaries	\$148,250.00	
Expenses	94,600.00	242,850.00
Interest on Advance	5,000.00	439,850.00
Estimated Net Revenue		<u>\$1,900,000.00</u>

DETAILS OF SALARIES

ADMINISTRATION:	Amount	Salaries (Less Voluntary Contributions)
Chairman	\$ 9,000.00	\$ 7,560.00
Secretary	5,000.00	4,360.04
Supervisor of Stocks	4,000.00	3,560.08
Supervisor of Traffic	3,000.00	2,700.00
Accountant	2,700.00	2,442.00
Travelling Auditor	2,520.00	2,305.69
Supervisor of Customs	2,400.00	2,184.00
Assistant Supervisor of Stocks	2,400.00	2,184.00
Secretary to Chairman	1,500.00	1,380.00
Clerks and Stenographers: 1 at \$2,280; 1 at \$2,100; 1 at \$2,000; 4 at \$1,920; 1 at \$1,800; 1 at \$1,500; 1 at \$1,410; 1 at \$1,380; 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 1 at \$1,110; 1 at \$1,080; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$810; 1 at \$780; Extra Assistance \$1,190	31,480.00	29,307.44
		\$ 64,000.00
LICENSE BRANCH:		
Supervisor	\$ 3,000.00	\$ 2,700.00
Assistant Supervisor	1,940.00	1,788.44
Inspectors: 5 at \$2,100	10,500.00	9,630.00
Clerks and Stenographers: 1 at \$1,320; 1 at \$900; Extra Assistance \$440	2,660.00	2,507.60
		\$ 18,100.00

GOVERNMENT LIQUOR CONTROL—Continued

	Amount	Salaries (Less Volun- tary Contri- butions)
WAREHOUSES:		
Manager	\$ 4,000.00	\$ 3,560.08
Assistant Manager	2,880.00	2,596.80
Accountant	2,100.00	1,926.00
Warehousemen and Bottlers: 1 at \$1,620; 5 at \$1,560; 9 at \$1,500; 7 at \$1,350; Labellers: \$1,000	33,370.00	31,236.20
Night Watchman	1,200.00	1,140.00
Stenographers: 1 at \$1,200; 1 at \$1,140; 1 at \$1,060	3,400.00	3,172.00
Extra Assistance	250.00	250.00
	<u>\$ 47,200.00</u>	
STORES:		
Vendors and Assistant Vendors: 1 at \$2,820; 2 at \$2,520; 1 at \$2,400; 1 at \$2,340; 2 at \$2,280; 16 at \$2,100; 3 at \$2,040; 2 at \$2,020; 4 at \$1,980; 1 at \$1,840; 3 at \$1,800; 1 at \$1,780; 1 at \$1,740; 1 at \$1,710; 4 at \$1,680; 2 at \$1,500	\$ 91,030.00	\$ 83,651.44
Clerks: 1 at \$1,800; 1 at \$1,680; 2 at \$1,620; 6 at \$1,560; 21 at \$1,500; 3 at \$1,320	51,540.00	48,382.80
Extra Assistance	5,680.00	5,680.00
	<u>\$148,250.00</u>	
	<u>\$277,550.00</u>	<u>\$256,204.61</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$ 700.00	\$ 28.00	\$ 42.00	\$2,550.00	\$237.00	\$288.00
725.00	29.00	43.50	2,600.00	244.00	296.00
750.00	30.00	45.00	2,650.00	251.00	304.00
775.00	31.00	46.50	2,700.00	258.00	312.00
800.00	32.00	48.00	2,750.00	265.00	320.00
850.00	34.00	51.00	2,800.00	272.00	328.00
900.00	36.00	54.00	2,850.00	279.00	336.00
950.00	38.00	57.00	2,900.00	286.00	344.00
1,000.00	40.00	60.00	2,950.00	293.00	352.00
1,050.00	45.00	66.00	3,000.00	300.00	360.00
1,100.00	50.00	72.00	3,050.00	307.00	368.00
1,150.00	55.00	78.00	3,100.00	314.00	376.00
1,200.00	60.00	84.00	3,150.00	321.00	384.00
1,250.00	65.00	90.00	3,200.00	328.00	392.00
1,300.00	70.00	96.00	3,250.00	335.00	400.00
1,350.00	75.00	102.00	3,300.00	342.00	408.00
1,400.00	80.00	108.00	3,350.00	349.00	416.00
1,450.00	85.00	114.00	3,400.00	356.00	424.00
1,500.00	90.00	120.00	3,450.00	363.00	432.00
1,550.00	97.00	128.00	3,500.00	370.00	440.00
1,600.00	104.00	136.00	3,550.00	377.00	448.00
1,650.00	111.00	144.00	3,600.00	384.00	456.00
1,700.00	118.00	152.00	3,650.00	391.00	464.00
1,750.00	125.00	160.00	3,700.00	398.00	472.00
1,800.00	132.00	168.00	3,750.00	405.00	480.00
1,850.00	139.00	176.00	3,800.00	412.00	488.00
1,900.00	146.00	184.00	3,850.00	419.00	496.00
1,950.00	153.00	192.00	3,900.00	426.00	504.00
2,000.00	160.00	200.00	3,950.00	433.00	512.00
2,050.00	167.00	208.00	4,000.00	440.00	520.00
2,100.00	174.00	216.00	4,500.00	540.00	620.00
2,150.00	181.00	224.00	5,000.00	640.00	720.00
2,200.00	188.00	232.00	5,500.00	740.00	820.00
2,250.00	195.00	240.00	6,000.00	840.00	920.00
2,300.00	202.00	248.00	6,500.00	940.00	1,020.00
2,350.00	209.00	256.00	7,000.00	1,040.00	1,120.00
2,400.00	216.00	264.00	7,500.00	1,140.00	1,220.00
2,450.00	223.00	272.00	8,000.00	1,240.00	1,320.00
2,500.00	230.00	280.00	8,500.00	1,340.00	1,420.00

SCALE OF CONTRIBUTIONS

On That Portion of the Salary From	Married	Single
\$ 1-\$1,000	4%	6%
1,001- 1,500	10%	12%
1,501- 4,000	14%	16%
4,001 and over	20%	20%

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1935/1936
ALBERTA

ESTIMATES OF REVENUE AND
SERIAL M2 39859359 GOV PUB



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GOV DOC CA2 AL T E747
1931/32- 1935/36

Alberta.

Estimates of revenue and
39859359 GOV PUB

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